

**CONFRONT ALZHEIMER'S  
ADVANCE AUSTRALIA**  
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**ACT**  
**ANNUAL**  
**REPORT**  
**2013-14**

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**Alzheimer's Australia ACT Incorporated ABN 66 342 708 600**

An Australian Government Initiative



# **ALZHEIMER'S AUSTRALIA ACT**

## **ANNUAL REPORT 2013-14**

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# VISION

A society committed to the prevention of dementia, while valuing and supporting people living with dementia

# PURPOSE

Provide quality services to, and be the strong and credible voice for people with dementia, their families, carers and the ACT community

# VALUES

Integrity

Professionalism

Empowerment

Diversity

# CONFRONT ALZHEIMER'S ADVANCE AUSTRALIA

## Alzheimer's Australia ACT Inc. Strategic Plan 2012-2015

### Our Vision

A society committed to the prevention of dementia, while valuing and supporting people living with dementia.

### Our Purpose

Provide quality services to, and be the strong and credible voice for people with dementia, their families, carers and the ACT community.

### Our Values

Integrity  
Professionalism  
Empowerment  
Diversity

### Objectives

### Key Strategies

|   |     |   |
|---|-----|---|
| 1. Improve advocacy and empower consumers.  | 1.1 | Maintain involvement in, and improve effectiveness of, appropriate consumer forums to ensure we understand the needs of those in the ACT whose lives are affected by dementia.  |
|   | 1.2 | Maintain and develop strong and effective working relationships with key stakeholders to position Alzheimer's ACT as the leading, credible and influential voice for those in the ACT whose lives are affected by dementia. |
|   | 1.3 | Collect and disseminate relevant research and information designed to inform, educate and empower consumers.  |
| 2. Improve the effectiveness and quality of dementia support and services.                        | 2.1 | Deliver high quality dementia support and services.   |
|   | 2.2 | Utilise consumer forums and other research to identify new opportunities to enhance or expand our dementia support and services.  |
| 3. Promote and support dementia research.   | 3.1 | Contribute to and support Alzheimer's Australia research and other national and international dementia research activities.   |
|   | 3.2 | Apply and communicate research outcomes to enhance individual and community awareness and understanding relevant to dementia cause, cure and care.  |
| 4. Ensure Alzheimer's ACT is a high performing, well governed and financially sound organisation. | 4.1 | Ensure Alzheimer's ACT has sound budget arrangements to support its programs and operational requirements.  |
|   | 4.2 | Strengthen the governance framework.  |
|   | 4.3 | Recruit, develop and maintain a high-performing and flexible workforce to support the delivery of quality dementia support and services.  |
|   | 4.4 | Ensure Alzheimer's ACT has the appropriate premises, facilities and tools to support business requirements.   |
|   | 4.5 | Collaborate with Alzheimer's Australia to identify and explore opportunities to achieve national consistency in relevant areas.   |
| 5. Contribute to and support organisational positioning nationally and locally.                   | 5.1 | Continue the implementation of Alzheimer's Australia rebranding.  |
|   | 5.2 | Participate in relevant national campaigns.   |

# LETTER TO MEMBERS

Dear Members

On behalf of the board, management and staff we are delighted to present this report on Alzheimer's Australia ACT services, activities and achievements over the past year.

The 2013-2014 year has been very busy, somewhat challenging but highly successful. The financial statements show a surplus achieved by implementing program and administrative efficiencies and increased income from donations and fundraising. Fundraising activities including Bring It To The Table and the Memory Walk and Jog have helped raise our profile in the community, raise awareness of dementia and much needed discretionary funds.

Excellent progress has been made on achieving the goals of our Strategic Plan 2012-2015. Every year we are building on our successes and adapting to a changing political, economic and social environment. We have refined our governance systems and processes and reframed services to meet growth in dementia and the increasing expectations and needs of our consumers. We will review our Strategic Plan in February 2015 to ensure we remain responsive to the dynamic environment in which we operate.

The incoming Commonwealth Government continued to implement the aged care reforms established by the previous administration and extended a number of our funding agreements for 12 months while new public policy and programs are developed and transitioned under the Home Support Program and the National Disability Insurance Scheme.

We have kept abreast of systemic change and participated in relevant government consultations and workshops to advocate strongly for people living with dementia and their carers. We have been proactive in keeping our consumers informed and engaged about the reforms to aged care and the National Disability Insurance Scheme through our Consumer Advisory Committee, newsletters, website, Dementia Network presentations and education programs.

We have invested significant time over the past 18 months meeting with ACT Government politicians

and officers to raise their awareness of the increasing numbers of Canberrans impacted by dementia and our critical need for more appropriate office premises. Progress is being made and we will continue to work with Governments to ensure we have adequate funding, premises and facilities to better serve our consumers into the future.

We want to take the opportunity to thank the Board for their strong governance of our organisation, the management team for their leadership and commitment and all our staff for providing compassionate and quality support and services. Together we have achieved an ambitious program of work which has resulted in improved and increased services to people living with dementia and those who care for them.

Finally we want to thank our wonderful volunteers and the hundreds of donors who give so generously to support our work. We couldn't achieve what we do without you.

The Board and staff are excited about the future of Alzheimer's Australia ACT and look forward with optimism in expanding our services to meet the needs of Canberrans impacted by dementia.

Yours sincerely

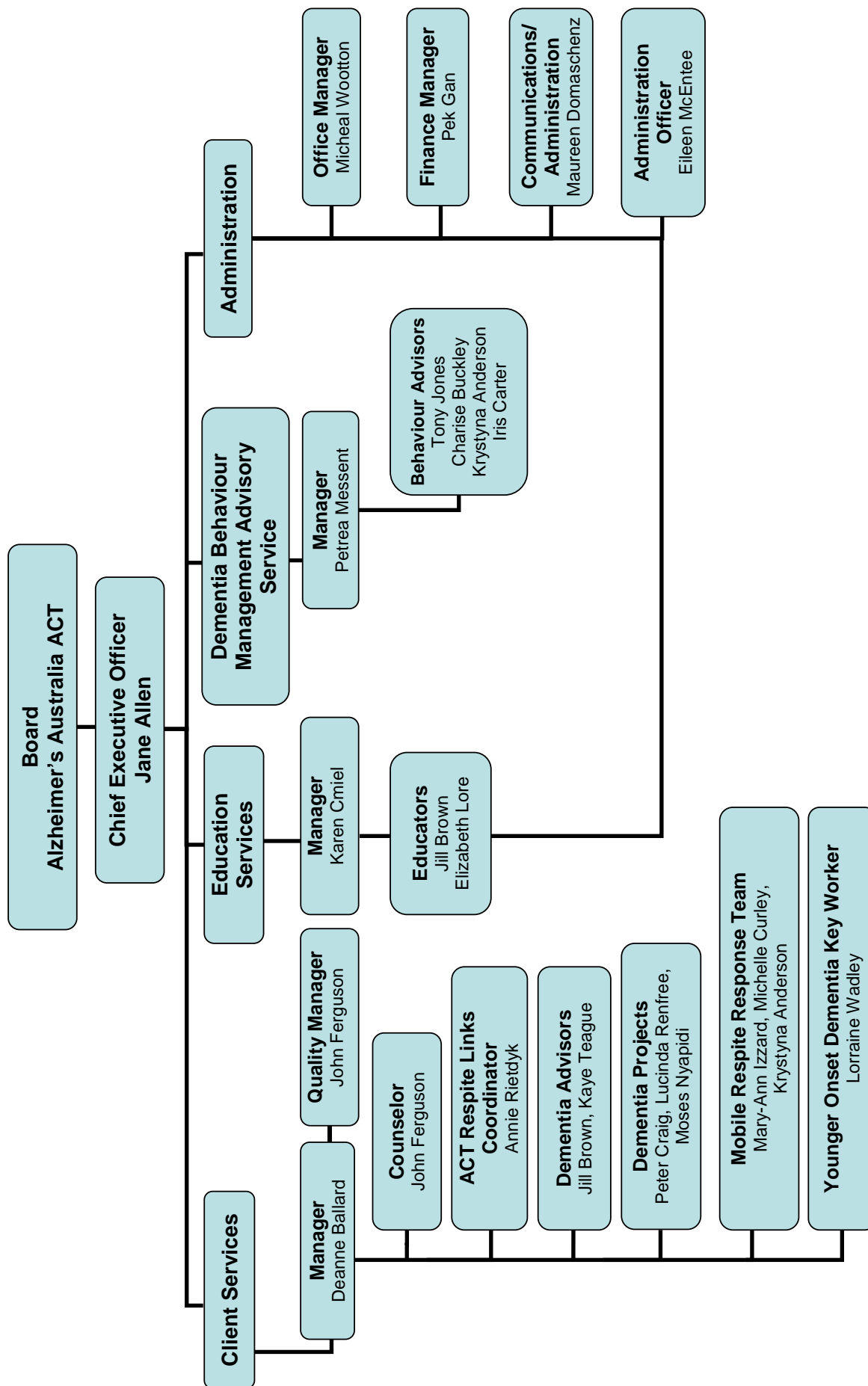
Michael Pedler  
President



Jane Allen,  
Chief Executive Officer



# ORGANISATION CHART



## CREATE FRIENDSHIPS



Love, Loss and Laughter  
Art Exhibition  
July 2013



Dementia Awareness Month  
September 2013



Christmas 2013

### JULY 2013

### AUGUST 2013

### SEPTEMBER 2013

### DECEMBER 2013

Cameron Camp  
Dementia Network  
August 2013



Multicultural Awareness  
Event  
September 2013



Fundraising Sausage Sizzle



## SUPPORT EDUCATION



# PARTICIPATION GIVE COMMUNITY



Greening Australia 2014



Weekend to Murramarang  
August 2014



Memory Walk & Jog  
September 2014

## FEBRUARY 2014

Outing to Tulip Tops farm



## JUNE 2014

At the Elephant  
raising awareness  
September 2014



## AUGUST 2014

## SEPTEMBER 2014

Dementia-friendly Communities  
presentation  
Dementia Awareness Month 2014



# CARE FUNDRAISING AWARENESS

# SUPPORT AND SERVICES

Our team of dedicated and skilled staff provide a comprehensive range of services for people with dementia, their families and carers including:

**National Dementia Helpline** provides an information advice and referral service for people living with dementia, those who care for them and the broader community. Alzheimer's ACT received **481** calls on the National Dementia Helpline.

**Counseling** is provided for people diagnosed with dementia and their families. Our counseling service aims to assist people with the emotional and psychological impacts dementia has on their lives and offers understanding and practical strategies to help them cope with the everyday challenges they face. Alzheimer's ACT provided **217** counseling sessions to **99** participants in group, couples, or individual sessions.

**Dementia Links** provides social support for people with early stage dementia through a range of activities that encourage social engagement and participation in the community. The program includes regular outings to the National Gallery of Australia Art Group, Walking Groups, Friendship Group, Men's and Women's Groups. Alzheimer's ACT provided **5375** hours of social support and **3337** trips through transport to access social support.

**Carer support groups** offer practical help, information and emotional support for carers in a variety of settings including the Calvary Aged Care Community, Kangara Waters, and the Hellenic Club. Carers are encouraged to socialise, share thoughts and ideas and form friendships while enjoying the company of those who understand. Alzheimer's ACT provided support to **70** participants in **4** Carer support groups.

**ACT Respite Links** supports family carers to access flexible respite for the person for whom they care to enable them to have a break in order to maintain their caring role for as long as possible. The ACT Respite Links program also provides an opportunity for carers to relax and enjoy social engagement with others who are in a similar situation. Alzheimer's ACT provided support to **223** carers.

**Mobile Respite Response Team** provides relevant information, support and strategies to assist families to continue their caring role at home for as long as possible and/or to help them access short-term respite, day programs or permanent care. Alzheimer's ACT provided support to **166** carers.

**Dementia Behaviour Management Advisory Service (DBMAS)** provides information, assessment and case management, support and education for family and staff in all care settings who are caring for people with dementia who exhibit changed behaviours that impacts on their care. DBMAS provided information, advice and case management services to **253** clients and carers, and delivered **21** tailored education sessions.

Alzheimer's ACT Members speak during Dementia Awareness Month 2013



Your Brain Matters Presentation



Respite Links weekend at Murramarang Resort, NSW



# EDUCATE AND INFORM

**Living with Memory Loss Program** provides information, education, support and planning for the future for people with early stage dementia and their support person. The program also provides a monthly support group for past participants with dementia.

The program which is run for 2 hours one day a week over six weeks was delivered **5** times to a total of **71** participants.

**Education Services** provides awareness raising and education on dementia and associated topics for family carers and care staff working in residential aged care facilities, hospitals, disability and community settings and the general public.

There has been an increase in demand for Education Services in 2013-14 from the University, Acute Care, and community sectors. The most popular training courses this year have been the Experiencing Dementia workshop with its practical simulation and experiential learning component, and the Montessori Method for Dementia Care workshop.

Education was delivered to:

- **88** family carers attended education sessions
- **1693** aged care and health professionals attended education and training courses
- **381** people attended community education sessions
- **1038** people accessed resources from information stands

**Your Brain Matters™ Program** is a national program of Alzheimer's Australia aimed at reducing the risk of dementia through the provision of awareness raising activities to younger people, people from ATSI/CALD background, and primary care providers. The **Your Brain Matters™** program encourages people to live a healthy life by looking after their brain, body and heart.

The **Your Brain Matters™** program was delivered to **2300** people in 2013-14

**Younger Onset Dementia Key Worker (YODKW) Program** is a national program of Alzheimer's Australia that commenced in 2012. The Key Worker acts as a primary point of contact for people under 65 who are living with dementia, their carers and families and works with them to develop comprehensive strategies that optimise their engagement with support and care options.

The program has provided support to **54** clients in 2013-14 and runs a Memory Lane Café that meets monthly with **18** participants.

Reminiscing with Memory Boxes from Calthorpes House



Visit by Questacon staff



Les, with one of his artworks displayed at the Art Group exhibition in September



# YOUNGER ONSET KEY WORKER PROGRAM

The **Younger Onset Key Worker Program (YODKW)** is an Alzheimer's Australia national program that commenced in 2012. The Key Worker acts as a primary point of contact for people under 65 who are living with dementia, their carers and families and works with them to develop comprehensive strategies that optimise their engagement with support and care options.

The program offers individualised support, information and counselling to people under the age of 65 years who have been diagnosed with younger onset dementia, their family and carers.

Two new initiatives have been commenced in 2013-14:

The **Greening Australia Community Volunteering Program** has been developed in collaboration with Greening Australia and offers two programs - a dedicated Tuesday men's group that meets weekly at the nursery to participate in planting and weeding tube stock and a Wednesday ladies' group who meet with other local community volunteers to assist in nursery tasks.

The benefits of this outdoor, productive, interesting work and social activity are immeasurable to people living with younger onset dementia because they feel included, valued and contributing members of the community.

**Memory Lane Café** is a monthly meeting group established for people living with younger onset dementia and their families to develop friendships, support and social engagement in an iconic setting. Every month members meet for morning tea at Poppy's Café at the Australian War Memorial to catch up, share what's happening in their lives and to just enjoy being together.



*Major General the Hon. Michael Jeffery visits Greening Australia and talks to the YOD group*



Participants have commented:

*"I won't miss coming because I feel I can contribute"*

*"I like coming because it is very relaxing...it doesn't matter if I make a mistake"*

The Alzheimer's Australia **Your Brain Matters™** program guides us on how to look after our brain health. It is based on scientific evidence that a number of health and lifestyle factors are associated with brain function and the risk of developing dementia.

Being brain healthy is relevant at any age, whether you're young, old or in between. Importantly, scientific research suggests that living a brain healthy life, particularly during mid-life, may reduce a person's risk of developing dementia. However, there are no guarantees as dementia cannot yet be prevented or cured.

The program involves five simple steps to better brain health



**STEP ONE** - Look after your heart



**STEP TWO** - Be physically active



**STEP THREE** - Mentally challenge your brain



**STEP FOUR** - Follow a healthy diet



**STEP FIVE** - Enjoy social activity

Alzheimer's Australia ACT has delivered the **Your Brain Matters™** to a younger audience in the ACT including members of the Defence community, Curves Gym, the Diversional Therapy Australia National Conference, carer support groups and many more.

The **Your Brain Matters™** program has been delivered directly to over **2,200** individuals in 2013-14.

Specific versions of the **Your Brain Matters™** program have been designed for Culturally and Linguistically Diverse (CALD) and Aboriginal and Torres Strait Islander (ATSI) audiences. An event held with the Indonesian Families Association, proved the CALD presentation was well written and could be delivered easily. Participants stated that they really enjoyed the session and that they had learnt a lot from it.

In addition, **Your Brain Matters™** information stands have been well received at events including Carers ACT Open Day, Canberra Show, Senior Sports Carnival and the Choices Expo. Since the **Your Brain Matters™** program commenced in 2011 over **30,000** Canberrans have been exposed to this program in a variety of settings.

Requests to deliver the **Your Brain Matters™** program exceed our capacity to deliver due to funding constraints however, it is evident that the program is popular and has educated, raised awareness of dementia and encouraged many Canberrans to lead a brain healthy life.



*Alzheimer's ACT Educator, Jill Brown at National Science Week, ANU*

# DOG THERAPY PROJECT

For many of us, pets form a very important part of our life. It is well known that having a pet improves health and wellbeing. When people eventually move into residential care, they often have to leave a beloved pet behind. This can be traumatic and it can have significant impact on their experiences in care.

In 2014 the **ACT Dementia Behaviour Management Advisory Service (DBMAS)** partnered with the ACT Companion Dog Club, Uniting Care Ageing, Mirrinjani and the University of Canberra, Occupational Therapy Department to conduct a 3 month pilot program **Dementia Dog Therapy Project**. The project is aimed at benefiting people with dementia by bringing dogs back into their lives or supporting them to continue their relationship with dogs.

The main role of ACT DBMAS has been to provide education for volunteers about dementia and associated behaviours, assess and refer suitable clients and evaluate the effectiveness of the project for clients.

DBMAS clients were selected for the pilot project through the collection of a social history and identifying those who may benefit from the company of a dog. This may be a person who has had a dog as a pet or who just had a past connection with a dog.

During the pilot, three Mirrijani residents received the services of the **Dementia Dog Therapy Project**. Trained volunteers from ACT Companion Dog Club visited for 1 hour on a weekly basis with their gentle, furry four-legged friends.

Benefits from these visits included increased social engagement, reminiscence about pets, increased motivation, and obvious pleasure demonstrated through the smiles, enthusiastic greetings, and comments during the visits. One of the clients even started doing some arm strengthening exercises to enable him to throw a ball and feed the dog!

Staff were also enthusiastic about the visits. The visits by dogs not only impacted on the person with dementia being visited but also created “a stir in the room” and a magnet for other residents.

A reminiscence tool nicknamed “doggy tails” was put together using photos of the doggie interactions with clients. This was designed to capture memories of the visit and help build and strengthen the relationship and intervention.

Following the completion of the pilot project, plans are now underway to seek a funding source and other resources to enable the project to continue, expand and assist with further evaluation to demonstrate the project’s effectiveness.



**Staff:** “Mr B likes to be by himself”

“He only comes out for meals”

“Mr B hardly ever goes outside”

At the start of the visit Mr B could not remember if he had ever had a dog.

**During the visit Mr B:**

“You have made me so happy”

“I remember my fluffy white dog I had when I lived in Kambah”

# Acknowledgements

Thanks to all our supporters who gave so generously throughout the year. Your financial and in kind support and sponsorship is valued and appreciated.

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Wise, E

## Donations - Payroll Giving

Orica

## Donatons - In Kind

Southern Cross Club Woden  
Ainslie Football Club  
Cockington Green  
National Museum of Australia  
Questacon  
National Gallery of Australia  
Snowy Hydro South Care  
CSIRO  
National Capital Exhibition  
Drill Hall ANU  
Geoscience  
Webbs Mechanical Repairs  
Hellenic Club

## Volunteers

Alzheimer's Australia ACT has a committed and caring group of volunteers. We wish to acknowledge their work throughout 2013-14 and thank them for helping us support people living with dementia and their carers in the ACT.

Patrice Burns  
Mary Hayes  
Alyce Demaine  
Dilys Ketley  
Josh Bolitho  
Mary Hodgkinson  
Joan Kellet  
Harold Milham  
Maura Motherway



Mathew Frawley  
Moses Reid  
Helen Turyn  
Malini Warugevitanu  
John Fely  
Sharmaine Lock  
Margaret Bailey  
Cecelia Bradley  
Annette Wurm



## STATEMENT BY BOARD MEMBERS

The following summary financial statements are taken from the financial statements of Alzheimer's Australia ACT Incorporated (Alzheimer's ACT).

Copies of the financial statements are available from the office of Alzheimer's ACT.

There have been no significant changes to the nature of the principal activities of Alzheimer's ACT during the year. In the opinion of Board Members, at the date of this statement there are reasonable grounds to believe that Alzheimer's ACT will be able to pay its debts as and when they fall due.

Signed on behalf of Alzheimer's ACT Board Members by:



Greg Fraser  
Vice President



Trevor Wheeler  
Treasurer

14 October 2014

## STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2014

|   | Note | 2014<br>\$    | 2013<br>\$    |
|---|------|---------------|---------------|
| Revenue   | 1, 2 | 2,373,078     | 2,231,629     |
| Depreciation expense                            |      | (11,690)      | (12,974)      |
| Employee benefits expense                       |      | (1,468,116)   | 1,345,945     |
| Funding distributed to subcontractors           |      | (292,347)     | (269,762)     |
| Client expenditure                              |      | (87,711)      | (60,434)      |
| Motor vehicle expense                           |      | (67,112)      | (66,308)      |
| Advertising & promotion                         |      | (20,636)      | (14,221)      |
| Rent and maintenance expense                    |      | (29,181)      | (30,056)      |
| Client transport                                |      | (57,563)      | (54,038)      |
| Contractor fees                                 |      | (24,000)      | (36,000)      |
| Fundraising expenses                            |      | (15,443)      | (1,796)       |
| Communications and IT support                   |      | (44,988)      | (38,455)      |
| Professional Development                        |      | (49,537)      | (40,558)      |
| Audit and insurance                             |      | (41,001)      | (51,413)      |
| Other administrative expenses                   |      | (109,779)     | (115,477)     |
| <b>Surplus from operations</b>                  |      | <u>53,974</u> | <u>94,192</u> |
| Other comprehensive income                      |      | -             | -             |
| <b>Total comprehensive Surplus for the year</b> |      | <u>53,974</u> | <u>94,192</u> |

### Note 1. Basis of preparation

The summary financial statements relate to Alzheimer's Australia ACT Incorporated as an individual entity. Alzheimer's Australia ACT Incorporated is an association incorporated in the Australian Capital Territory under the *Associations Incorporations Act 1991*.

The summary financial statements have been derived from the audited financial statements of Alzheimer's Australia ACT Incorporated dated 14 October 2014. These statements were prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements of the Australian Accounting Standards Board and the *Associations Incorporations Act 1991*. Alzheimer's Australia ACT Incorporated is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

The summary financial statements have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar. The presentation currency used is Australian Dollars.

| Note 2: Revenue        | \$               | \$               |
|------------------------|------------------|------------------|
| Revenue                |                  |                  |
| Members' subscriptions | 2,545            | 2,836            |
| Government Funding     | 2,250,362        | 2,047,558        |
| Donations              | 48,095           | 119,876          |
| Interest received      | 24,612           | 19,828           |
| Fundraising            | 23,678           | 3,501            |
| Other revenue          | 23,786           | 38,030           |
|                        | <u>2,373,078</u> | <u>2,231,629</u> |

**STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2014**

|                                      | 2014<br>\$            | 2013<br>\$              |
|--------------------------------------|-----------------------|-------------------------|
| <b>ASSETS</b>                        |                       |                         |
| <b>CURRENT ASSETS</b>                |                       |                         |
| Cash and cash equivalents            | 402,363               | 274,433                 |
| Held to maturity investments         | 374,802               | 359,964                 |
| Trade and other receivables          | 7,727                 | 342,115                 |
| Other current assets                 | <u>14,383</u>         | <u>17,236</u>           |
| <b>TOTAL CURRENT ASSETS</b>          | <u><b>799,275</b></u> | <u><b>993,748</b></u>   |
| <b>NON-CURRENT ASSETS</b>            |                       |                         |
| Property, plant and equipment        | 25,550                | 34,065                  |
| <b>TOTAL NON-CURRENT ASSETS</b>      | <u><b>25,550</b></u>  | <u><b>34,065</b></u>    |
| <b>TOTAL ASSETS</b>                  | <u><b>824,825</b></u> | <u><b>1,027,813</b></u> |
| <b>LIABILITIES</b>                   |                       |                         |
| <b>CURRENT LIABILITIES</b>           |                       |                         |
| Trade and other payables             | 198,462               | 239,826                 |
| Provisions                           | 42,498                | 25,170                  |
| Unexpended funding                   | <u>211,569</u>        | <u>440,581</u>          |
| <b>TOTAL CURRENT LIABILITIES</b>     | <u><b>452,529</b></u> | <u><b>705,577</b></u>   |
| <b>NON CURRENT LIABILITIES</b>       |                       |                         |
| Provisions                           | <u>3,981</u>          | <u>7,895</u>            |
| <b>TOTAL NON CURRENT LIABILITIES</b> | <u><b>3,981</b></u>   | <u><b>7,895</b></u>     |
| <b>TOTAL LIABILITIES</b>             | <u><b>456,510</b></u> | <u><b>713,472</b></u>   |
| <b>NET ASSETS</b>                    | <u><b>368,315</b></u> | <u><b>314,341</b></u>   |
| <b>EQUITY</b>                        |                       |                         |
| Retained earnings                    | 368,315               | 314,341                 |
| <b>TOTAL EQUITY</b>                  | <u><b>368,315</b></u> | <u><b>314,341</b></u>   |



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## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF ALZHEIMER'S AUSTRALIA ACT INCORPORATED

### Report on the Financial Report

The accompanying summary financial statements, of Alzheimer's Australia ACT Incorporated (the association), which comprises the summary balance sheet as at 30 June 2014 and the summary statement of profit or loss and other comprehensive income for the year then ended, notes comprising a summary of significant accounting policies and the Statement by Board Members are derived from the audited financial report of Alzheimer's Australia ACT Incorporated for the year ended 30 June 2014. We expressed an unmodified auditor's opinion on that financial report in our auditor's report dated 15 October 2014. The financial report and the summary financial statements do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The summary financial statements do not contain all the disclosures required by the financial reporting framework applied in preparation of the audited financial report of Alzheimer's Australia ACT Incorporated. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of Alzheimer's Australia ACT Incorporated.

### Board Members' Responsibility for the Summary Financial Statements

The Board Members are responsible for the preparation of the summary financial statements on the basis described in Note 1.

### Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Australian Auditing Standard *ASA 810 Engagements to Report on Summary Financial Statements*.

### Opinion

In our opinion, the summary financial statements derived from the audited financial report of Alzheimer's Australia ACT Incorporated for the year ended 30 June 2014 are consistent, in all material respects, with that audited financial report on the basis described in Note 1.

### Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 to the summary financial statements, which describes the basis of accounting. The summary financial statements have been prepared to assist Alzheimer's Australia ACT Incorporated to meet the requirements of members. As a result, the summary financial statements may not be suitable for another purpose. Our report is intended solely for the members of Alzheimer's Australia ACT Incorporated.

A handwritten signature in black ink, appearing to read 'James Barrett'.

James Barrett, CA  
Registered Company Auditor  
BellchambersBarrett

Canberra, ACT  
Dated this 23<sup>rd</sup> day of October 2014

*Liability limited by a scheme approved under Professional Standards Legislation*

## SUMMARY OF PROGRAM FUNDING AND EXPENDITURE FOR THE YEAR ENDED 30 JUNE 2014

The following information has been extracted from the audited program acquittals which were unmodified.

|  | Note | 2014<br>\$          | 2013<br>\$            |
|--|------|---------------------|-----------------------|
| <b>INCOME</b>                                  |      |                     |                       |
| ACT Home & Community Care                      |      | 229,137             | 222,788               |
| Commonwealth Department of Social Services     |      |                     |                       |
| Home & Community Care                          |      | 301,924             | 287,702               |
| National Dementia Support Program              |      | 327,754             | 330,035               |
| Service Delivery Pathway Project               |      | 33,938              | 33,938                |
| National Respite for Carers Program            |      | 634,650             | 638,897               |
| Dementia Behaviour Management Advisory Service |      | 513,785             | 504,341               |
| Younger Onset Dementia Key Worker Program      |      | 133,186             | 29,857                |
| Your Brain Matters Program                     |      | 20,637              | -                     |
| Other Grants                                   |      | 57,090              | -                     |
| Other  | A    | 12,693              | 13,352                |
| <b>TOTAL INCOME</b>                            |      | <b>2,264,793</b>    | <b>2,060,910</b>      |
| <b>EXPENSES</b>                                |      |                     |                       |
| ACT Home & Community Care                      |      | 230,501             | 223,674               |
| Commonwealth Department of Social Services     |      |                     |                       |
| Home & Community Care                          |      | 303,243             | 288,980               |
| National Dementia Support Program              |      | 330,981             | 335,478               |
| Service Delivery Pathway Project               |      | 34,260              | 33,938                |
| National Respite for Carers Program            |      | 637,664             | 640,681               |
| Dementia Behaviour Management Advisory Service |      | 517,075             | 509,547               |
| Younger Onset Dementia Key Worker Program      |      | 133,860             | 29,955                |
| Your Brain Matters Program                     |      | 20,637              | -                     |
| Other Grants                                   |      | 57,370              | -                     |
| <b>TOTAL EXPENDITURE</b>                       |      | <b>2,265,592</b>    | <b>2,062,253</b>      |
| <b>SURPLUS/(DEFICIT)</b>                       |      | <b><u>(799)</u></b> | <b><u>(1,343)</u></b> |

**Note A:**

Includes Interest and user fees for service.



**FIGHTING ALZHEIMER'S  
FOR AUSTRALIA**  
FIGHTDEMENTIA.ORG.AU



National Dementia Helpline  
**1800 100 500**