

**UNDERSTAND ALZHEIMER'S**  
**EDUCATE AUSTRALIA**

**ACT**  
**ANNUAL**  
**REPORT**  
**2011-12**

## Patron

Sir David Smith

## Board Members

### President

Michael Pedler

### Treasurer

Harold Milham *resigned 6 December 2011*

Trevor Wheeler *appointed 6 December 2011*

Helen Blayden *resigned 16 February 2012*

Scott Chamberlain *appointed 19 June 2012*

Michael Doyle

Greg Fraser *appointed 25 October 2011*

Jeff Lamb

Gayle Sweaney *appointed 19 June 2012*

## Chief Executive Officer

Jane Allen

## Alzheimer's Australia ACT

159 Maribyrnong Avenue  
Kaleen ACT 2617

PO Box 7100  
Kaleen ACT 2617

Email [ACT.Admin@alzheimers.org.au](mailto:ACT.Admin@alzheimers.org.au)

Website [www.fightdementia.org.au](http://www.fightdementia.org.au)

Alzheimer's Australia ACT Incorporated ABN 66 342 708 600



An Australian Government Initiative



# ALZHEIMER'S AUSTRALIA ACT ANNUAL REPORT 2011-12

## CONTENTS

<b>PRESIDENT'S MESSAGE</b>	<b>2</b>
<b>STRATEGIC PLAN 2012-2015</b>	<b>3</b>
<b>CHIEF EXECUTIVE OFFICER'S REPORT</b>	<b>4</b>
<b>FIGHT DEMENTIA CAMPAIGN HIGHLIGHTS</b>	<b>5</b>
<b>ORGANISATION CHART</b>	<b>6</b>
<b>SERVICES</b>	<b>7</b>
How we assist people with dementia, their families and carers	7
Program statistics	8
<b>SUPPORT</b>	<b>9</b>
National Dementia Helpline	9
Counseling Service	9
Dementia Links	10
Mobile Respite Response Team (MRRT)	11
ACT Respite Links Program	11
Dementia Behaviour Management Advisory Service (DBMAS)	12
Relationship Re-engagement Program	12
Living with Memory Loss Program	13
<b>EDUCATE</b>	<b>14</b>
Education Services	14
<b>INFORM</b>	<b>15</b>
ACT Dementia & Memory Community Centre (DMCC)	15
Consumer Advisory Committee	15
<b>ACKNOWLEDGEMENTS</b>	<b>16</b>
<b>STATEMENT BY BOARD MEMBERS</b>	<b>18</b>
<b>STATEMENT OF COMPREHENSIVE INCOME</b>	<b>19</b>
<b>STATEMENT OF FINANCIAL POSITION</b>	<b>20</b>
<b>SUMMARY OF PROGRAM FUNDING AND EXPENDITURE</b>	<b>21</b>

## President's Message

In October 2011 Alzheimer's Australia launched Phase One of the Fight Dementia campaign with an objective to create greater awareness of the fact that people living with dementia and their carers deserve recognition, support and increased funding.

Alzheimer's Australia ACT participated fully in the campaign. Being part of this journey has been tremendously exciting, humbling and rewarding. Thanks to our staff, volunteers, Board members and our friends who have played such strong parts in bringing about great change in our environment in just this past year.

The Australian Government has changed its thinking about dementia and changed the funding models through the aged care reform package *Living Longer Living Better*. We must acknowledge the strong support of the Commonwealth Minister for Mental Health and Ageing, Mark Butler, in response to our campaign.



In August 2012, Commonwealth, state and territory health ministers agreed to make dementia a national health priority. This means that dementia will be classified and treated as a health issue NOT as an issue of ageing. This represents another huge victory for those living with dementia, their families and carers and another step closer towards bringing recognition, action and increased funding.

Phase Two of our Fight Dementia campaign is now underway. Our objective is to increase government funding for dementia research to \$200 million over 5 years.

The work of the Board has been exciting, too. We have taken great steps towards improving our governance framework. We have now matured to the point where we are updating and strengthening our systems and processes across the organisation. We are working to position ourselves in an environment that will be more competitive in terms of government funding.

We have established a Strategic Plan for 2012-2015 and managers and staff have developed a Business Plan to deliver on key outcomes in 2012-13. This is the culmination of a body of work over several months and we have been ably assisted by consultant, Ms Marty O'Mally. The Board thanks Marty for her commitment and assistance in bringing together this important work.

Since our last AGM we have seen several changes on the Board. In December 2011, long serving member, past President and past Treasurer Harold Milham resigned. For many years Harold has been a strong advocate for those living with dementia and their carers. His contribution is greatly appreciated and he will be missed although he remains involved in running a regular mens' support group. Helen Blayden resigned in February 2012 to take up a new career position on the south coast. While Helen's time with the Board was short, her commitment, contribution and participation were strong.

During the year, four new Directors have joined the Board; Greg Fraser, Trevor Wheeler, Gayle Sweaney, and Scott Chamberlain. Trevor has accepted the role of Treasurer and Greg has been leading the review of our governance framework. Nevertheless, all Directors have made valuable contributions.

The work of our CEO, Jane Allen and all the staff has, remarkably, been consistently compassionate, energetic and committed. I continue to be really pleased at how happy our activities are and how welcome and included everyone feels. On behalf of the Board, our members and the people living with dementia, their families and carers, a heartfelt thanks to you all.

The year ahead looks like it is going to be important, exciting and challenging once again. I'm sure we are all looking forward to embracing it and making it another successful year!

Michael Pedler  
President

A handwritten signature in black ink, appearing to read 'Michael Pedler'. The signature is fluid and cursive, with a long horizontal stroke at the end.

# CONFRONT ALZHEIMER'S ADVANCE AUSTRALIA

## Alzheimer's Australia ACT Inc. Strategic Plan 2012-2015

### Our Vision

A society committed to the prevention of dementia, while valuing and supporting people living with dementia.

### Our Purpose

Provide quality services to, and be the strong and credible voice for people with dementia, their families, carers and the ACT community.

### Our Values

Integrity  
Professionalism  
Empowerment  
Diversity

### Objectives

### Key Strategies

1. Improve advocacy and empower consumers.	1.1 Maintain involvement in, and improve effectiveness of, appropriate consumer forums to ensure we understand the needs of those in the ACT whose lives are affected by dementia. 1.2 Maintain and develop strong and effective working relationships with key stakeholders to position Alzheimer's ACT as the leading, credible and influential voice for those in the ACT whose lives are affected by dementia. 1.3 Collect and disseminate relevant research and information designed to inform, educate and empower consumers.
2. Improve the effectiveness and quality of dementia support and services.	2.1 Deliver high quality dementia support and services. 2.2 Utilise consumer forums and other research to identify new opportunities to enhance or expand our dementia support and services.
3. Promote and support dementia research.	3.1 Contribute to and support Alzheimer's Australia research and other national and international dementia research activities. 3.2 Apply and communicate research outcomes to enhance individual and community awareness and understanding relevant to dementia cause, cure and care.
4. Ensure Alzheimer's ACT is a high performing, well governed and financially sound organisation.	4.1 Ensure Alzheimer's ACT has sound budget arrangements to support its programs and operational requirements. 4.2 Strengthen the governance framework. 4.3 Recruit, develop and maintain a high-performing and flexible workforce to support the delivery of quality dementia support and services. 4.4 Ensure Alzheimer's ACT has the appropriate premises, facilities and tools to support business requirements. 4.5 Collaborate with Alzheimer's Australia to identify and explore opportunities to achieve national consistency in relevant areas.
5. Contribute to and support organisational positioning nationally and locally.	5.1 Continue the implementation of Alzheimer's Australia rebranding. 5.2 Participate in relevant national campaigns.

# Chief Executive Officer's Report

The 2011-12 year was busy, challenging and dynamic! It has been a highly successful year from a political, governance and operational perspective.

Alzheimer's Australia launched the Fight Dementia Campaign along with our bold new branding on 13 October 2011 with a march on Parliament House. Over 500 passionate marchers united in voice and cause was an impressive sight.

Alzheimer's ACT clients, carers, staff and associates participated wholeheartedly in the march and contributed generously to the ongoing campaign including consumer consultations, Christmas, New Year and Valentine's Day events. We sent a strong message to politicians and all Australians, that people living with dementia matter and deserve a better deal.

Our collective efforts paid off in April 2012 when the Prime Minister, Julia Gillard, announced the Australian Government's commitment to sweeping aged care reforms. This was realised in the 2012 Budget with an additional \$200 million in funding to expand support and services to people living with dementia.

At the operational level we have been busy getting our house in order.

The management team worked closely with the Board to establish a Strategic Plan that sets the direction for Alzheimer's ACT for 2012-2015. We developed a Business Plan that will guide and focus our efforts in 2012-13. Importantly we have refined and developed a quality management framework based on the Community Care Common Standards (CCCS) - a system used by the government to audit our programs. These systems, processes, policies and procedures underpin every element of our organisation.

It is challenging to meet increasing compliance and regulatory requirements of government and consumer expectations within existing funding levels. Demand for our services is growing, however funding has not kept pace with increasing demand, the rising cost of living, and increases in salaries and wages in the community sector.

But even in this environment we have continued to provide quality services. We regularly seek feedback from our consumers and tailor our services accordingly. We have an active and influential Consumer Advisory Committee that keeps us focused on the important issues.

I want to pay tribute to our staff for their creativity and willingness to trim costs wherever possible without compromising service quality. Even though we had a modest loss in the 2011-12 financial year, we are in a sound financial position and can sustain this result until promised funding begins to flow in July 2013.

In 2011-12 our membership base increased as did donations from consumers and the general public – an encouraging and pleasing trend that hopefully will continue into the future.

A very sincere thank you to all who have supported Alzheimer's ACT over the past 12 months, either financially or with your time, we couldn't do what we do without your dedication and commitment.

Chief Executive Officer  
Alzheimer's Australia ACT





## FIGHT DEMENTIA CAMPAIGN HIGHLIGHTS

Alzheimer's Australia ACT clients and carers, staff, volunteers and associates gave their generous support and voice to the Alzheimer's Australia Fight Dementia Campaign in the following events:



March on Parliament  
13 October 2011



Parliamentary Consumer Forum  
13 October 2011

Consumer Consultations  
October 2011



Valentine's Day  
14 February 2012

Christmas and New Year  
Videos 2011



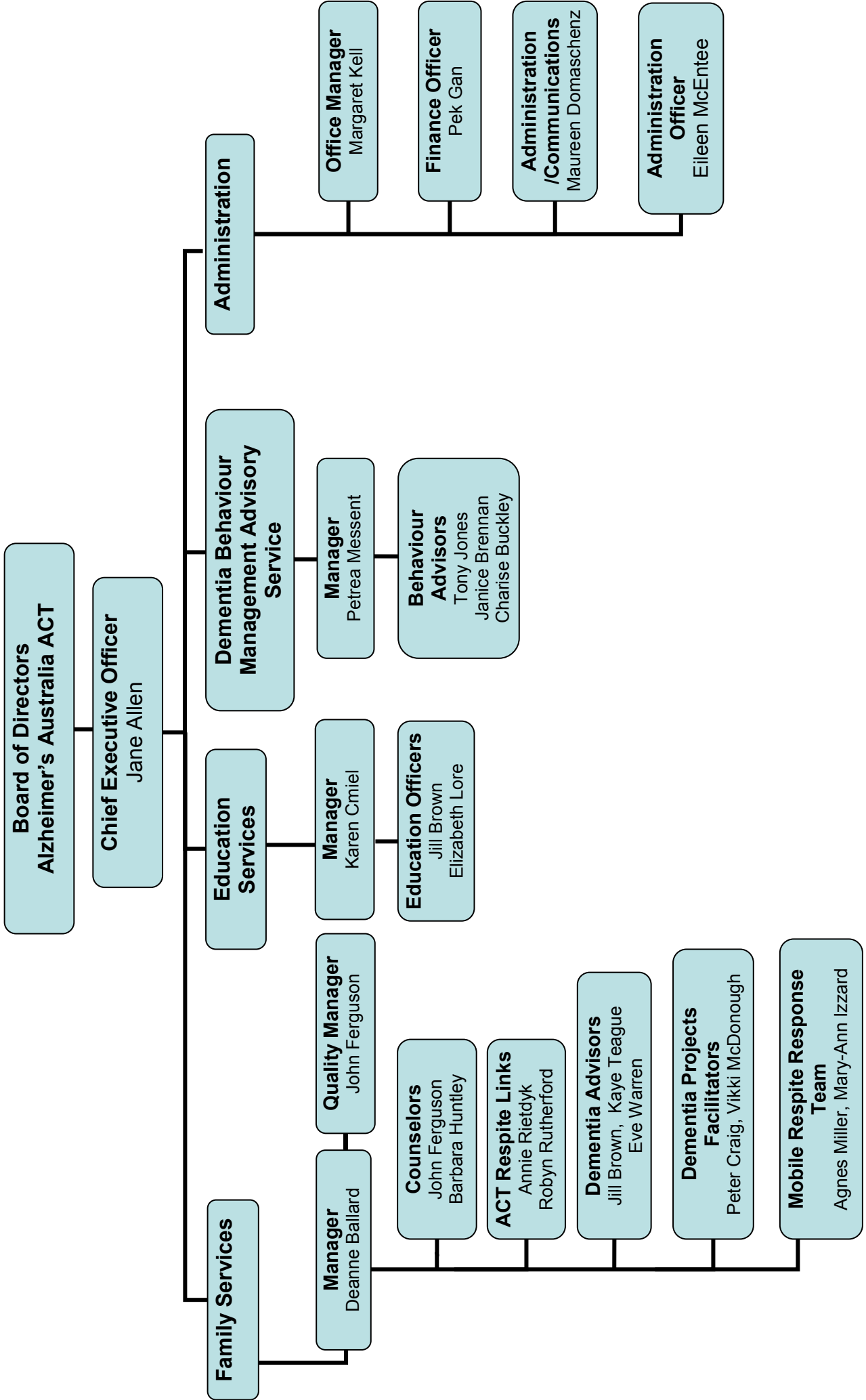
Dementia: A National  
Health Priority  
10 August 2012

Aged Care Reform  
Announcement  
20 April 2012

Launch of Phase 2  
Fight Dementia Campaign  
August 2012



# ORGANISATION CHART





## How we assist people with dementia, their families and carers

Our team of dedicated and skilled staff provides a wide range of services for people with dementia, their families and carers. These include:

- The *National Dementia Helpline* is an information, advice and referral service for people concerned about memory loss or changed behaviours, care staff and the wider community;
- *Counseling* for people with dementia and their families providing practical strategies for coping with both emotional and other events that impact on their lives;
- *Social support* for people with early stage dementia and younger onset dementia through a range of activities that allow continued participation in the community;
- *Carer support groups* offering practical help, information and emotional support;
- *Respite support* provided for family carers who find it hard to access mainstream respite services;
- *Mobile Respite Response Team* provides information, education and support for families wishing to continue caring for their loved one with dementia at home;
- The *Dementia Behaviour Management Advisory Service* provides assessment and case management for people with dementia exhibiting changed behaviours and education for professional carers;
- The *Living with Memory Loss Program* provides information, education and support for families and friends of those with early stage dementia; and
- *Education Services* provides education and training on dementia and associated issues for family carers, people with dementia, staff in residential aged care facilities, health professionals and the broader community.



*A performer at our Chinese Moon Festival celebration and education session*

## What our programs provided in 2011-12

### The National Dementia Support Program

- **67** people accessed the counseling program for one-on-one sessions
- **54** people accessed group counseling sessions
- **50** clients received support through five carer support groups
- **5** Living with Memory Loss courses
- **663** calls received on the National Dementia Helpline

### Home and Community Care Program

- **5286** hours of social support
- **3694** trips through transport to access social support
- **2072** hours of client assessment and co-ordination
- **4700** hours of counseling, support, information, and advocacy

### National Respite for Carers Program

- **7872** hours of brokered respite
- **342** clients supported by the Mobile Respite Response Team

### Education Services

- **62** family carers attended **9** family carer education sessions
- **596** aged care professionals attended education and training courses/workshops
- **457** people attended community education sessions
- **1031** people accessed resources from information stands

### Dementia Behaviour Management Advisory Service

- **161** persons with dementia provided with case management
- **91** people accessed information and advice
- **330** aged care service providers/carers accessed education sessions

## The National Dementia Helpline

The National Dementia Helpline is a telephone information and support service available Australia wide.

The National Dementia Helpline is staffed by experienced Dementia Advisors who provide practical up to date information, support and advice to people with dementia, their families and carers. They liaise closely with and refer to programs within Alzheimer's Australia ACT and external services to provide integrated, individual and flexible service delivery. The National Dementia Helpline is often the first point of contact with the organisation.

The National Dementia Helpline receives calls from a diverse range of people including those from culturally and linguistically diverse backgrounds, people with younger onset dementia, and the worried well.

Dementia Advisors carry out home visits as required and/or invite the person to come into the office for a confidential talk. Face to face contact in a welcoming and relaxed environment may help identify the needs of the person with dementia.



*ACT Helpline advisor at work*

Dementia Advisors are involved in other programs including carer support groups, the Living with Memory Loss program, the National Gallery of Australia Art group and Kaleen Art Group.

## Counseling Service

The counseling service offers support to carers and people with dementia through face-to-face sessions, home visits, phone interviews and group contacts. The service provides people with the opportunity to talk about their situation in a safe, supportive and confidential environment.

Counseling can assist with a range of issues such as gaining an understanding of dementia, planning for the future, dealing with stress, identifying strategies for coping and living with dementia, helping to find support services and practical assistance.

Referrals are received from a variety of sources including self-referrals. The primary source of referrals is through staff working in other programs at Alzheimer's Australia ACT and in particular the Helpline. Referrals from people with Younger Onset Dementia continue to increase highlighting the need for support services specifically designed to meet their needs, particularly in the area of respite care and accommodation services.

We extend our thanks to Barbara Huntley who retired in June having being the counselor for many years. She will be greatly missed and we wish her well. We welcomed John Ferguson into the counseling and quality manager roles in February 2012.

## Dementia Links

### Life doesn't end when dementia begins...

The Dementia Links Program provides social support to people with early stage dementia who acknowledge their diagnosis and want to spend time with others in a similar situation.

The Dementia Links Program men's group is run once a week and involves six gentlemen. One day a month is set aside to plan the upcoming activities. This could include a visit to the National Library, National Gallery, High Court, National Portrait Gallery, Old Parliament House, the National Archives or any of the other affordable venues available in Canberra. The men are all enthusiastic and willing participants and each brings their own unique contributions to the group. Guided tours of the National Gallery and Museum have been popular events. The men also enjoy getting together regularly for a chat over coffee.

The Art and National Gallery of Australia (NGA) mixed gender groups are held on a Monday and Wednesday. The Monday group alternates between an Art Group held in Kaleen and a visit to the NGA.

An exhibition of the Art Groups' work held on 23 September 2011 at the ACT Legislative Assembly highlighted the talent and spirit of the group. The Art Group is facilitated by an experienced art teacher who focuses on inspiration rather than instruction. The group has a guided tour of the National Gallery of Australia on alternate weeks. This is based on a program developed by Alzheimer's Australia and the NGA and is being implemented in art galleries Australia wide. The group view selected works and under the guidance of the tour guide discuss what the piece of art means to them. The conversation is often lively and enlightening for participants. This group has produced an enthusiastic membership who rarely miss their Art Group session.



*A ladies support group enjoying a cup of coffee after an outing.*

## Mobile Respite Response Team (MRRT)

The Mobile Respite Response Team is a flexible short-term service for family carer(s) and the person with dementia living in the community. MRRT has two experienced team members, who work together and separately, one talks to the carer while the other spends time with the person with dementia.

MRRT discusses respite options with the family carer to support them in their caring role for as long as possible. MRRT is able to assist with:

- providing information and strategies in managing changed behaviours;
- introducing respite options and visiting respite facilities day programs and Residential Aged Care Facilities; and
- linking up with social activities and working in partnership with service providers in the community to arrange respite.

The main outcome of MRRT is to:

- improve the quality of life for the family carer and the person living with dementia in the community;
- ensure that the family carer is able to have a break from their caring role;
- ensure that the person with dementia is receiving the care and services that are appropriate; and meaningful to them thereby increasing their quality of life while still living at home.

In the last twelve months there has been an increase in referrals to MRRT, indicative of the need for this type of service and our good reputation in the community. The number of referrals for people with a Culturally and Linguistically Diverse background has also increased significantly.

## ACT Respite Links Program

ACT Respite Links Program provides a unique and tailored program to support carers of people with dementia who find it difficult to access mainstream services.

The Respite Links Program is a consortium with Carers ACT, Community Options and Alzheimer's Australia ACT as the lead agency. Carers ACT provides short term and emergency respite services, Community Options provides case management and long term support for those who have complex needs. The role of Alzheimer's Australia ACT provides program administration and co-ordination of services as well as running an ongoing carers support group once a month. The co-ordinators of the consortium meet regularly to discuss new referrals, ongoing client support and to share resources and knowledge.

Co-ordinators of the ACT Respite Links program organise respite services in close collaboration with the carer and tailor an individual care plan. The respite services range from domestic, personal and social respite through external providers. The aim of the program is to meet the ever changing needs of carers in the community by providing flexible services to support them to maintain their caring role thereby keeping the person with dementia in their home for as long as possible.

Alzheimer's Australia ACT welcomed Annie Rietdyk as the Co-ordinator of the program in April 2012.

The former co-ordinator of the program, Mary-Ann Izzard wanted a change and moved to a position within MRRT.



## Dementia Behaviour Management Advisory Service (DBMAS)

The Dementia Behaviour Management Advisory Service provides information and advice, care strategies, short term case management, tailored education programs and support for care staff. These services are provided to care staff of Commonwealth Government subsidised aged care facilities and community care programs, as well as family and other informal carers, and people with dementia. The program is aimed at assisting with changed behaviours associated with dementia and improving the quality of life of the person living with dementia.

Referrals to the DBMAS have been steadily increasing, and the team has been working on ways to continue to meet this demand without compromising on service quality.

As more older people, including those with dementia are choosing to remain in their own homes, DBMAS are experiencing increasing referrals from the community. This requires development of more links with community care providers and support networks. To facilitate this, DBMAS has been promoting the service through established networks and sought opportunities to network with a broad range of health, aged and community sector agencies.

DBMAS has continued to receive excellent feedback from participants of the Capacity Building Program, a five day education program run over a number of weeks for care staff, focusing on understanding dementia and changed behaviours. The program content encourages a person-centred model of care.

Nationally DBMAS and its clients will benefit from the aged care reforms through some expansionary funding, and other reforms aimed at providing assistance across the health and aged care sector. We are looking forward to linking in with these changes to achieve the greatest advantage for people living with dementia and their carers.

## Relationship Re-engagement Program

The walking group is a popular activity for people with younger onset dementia. It encourages both physical activity and socialisation. This combination, though simple, is incredibly powerful in allowing people with dementia the opportunity to get together and maintain a healthy and active lifestyle.

The Group walks about 2 kms to the Kaleen Sports Club where participants enjoy refreshments and engage in group or individual conversation. The group works very well and has a dedicated membership who are prepared to walk in just about any conditions, short of rain. The walking group of between 6 to 8 participants is co-ordinated by two staff and an active volunteer.



*Two members of the Walking Group*



## Living with Memory Loss Program

Living with Memory Loss (LWML) program is a six day course run over six weeks providing education, information, and support to people with dementia who acknowledge their diagnosis and would like more information about what their journey with dementia will entail. Those who attend are encouraged to bring a family member or friend along as support.

The Living with Memory Loss program gives people with dementia an opportunity to meet with other people in a similar situation and to share their thoughts and feelings in a welcoming and respectful environment.

The program is facilitated by two experienced and empathic staff who support participants throughout the course.

We empower participants through providing information on dementia, advance care planning, driving issues, legal issues and to help them make decisions while they have the capacity to do so.

Due to high demand for this LWML course, an additional program was introduced and run from a south Canberra venue as well as the Kaleen location. Funding for this program has not kept pace with the ever increasing number of people living with dementia who require this service. We have introduced a number of initiatives to reduce the costs of running the programs by promoting and encouraging the use of taxi vouchers to assist with transport costs.



*Participants in the LWML program are given the opportunity to share their thoughts in a welcoming and respectful environment.*

## Education Services

The aim of the Education Services is to provide dementia education, training and awareness to the Canberra community including:

- Health professionals, aged and community care staff;
- Family carers;
- People living with dementia; and
- The general community

Education topics 2011-12 included: Overview of Dementia; Effective Communication; Changed Behaviour; Impact of Dementia; Meaningful Activities; Person Centred Care; Multi-Sensory Therapy; Intimacy and Sexuality; Brain Health Program and various other topics.

Training was delivered to TANDEM, L'Arche Genesaret Homes, Clare Holland House, several Residential Aged Care Facilities and community services, The National Gallery of Australia, Calvary Hospital, volunteer organisations and community clubs, Carers ACT, Canberra College, Disabilities ACT, University of the 3rd Age and many others.

Each training session was tailored to suit the needs of the participants and held at various venues as well as on site at the Kaleen office. Education services provide free training as well as fee-for-service sessions.

Education materials are based on the latest research on topics related to dementia.



*Alzheimer's Australia ACT information stand at ACT Senior's Week*

## ACT Dementia & Memory Community Centre (DMCC)

The Dementia and Memory Community Centre (DMCC) provides monthly workshops, activities and programs on memory, dementia and behaviour management. These sessions are tailored to suit different target groups.

Information stands are held at various events, displays are installed at public libraries, and support groups are run for people with dementia and their carers. The DMCC also organises multicultural events and an annual Open Day to raise awareness of dementia and promote the services of Alzheimers' Australia in the ACT.

The DMCC continued providing information, awareness activities and events both at Kaleen and at other community venues. The DMCC maintains partnerships with the YMCA, CIT and the ANU School of Music who work together to provide a diverse range of activities for members and the general public.

Other activities included:

- Information and awareness stalls at Woden and Tuggeranong festivals, Multicultural festival, Senior's Week information stall and the Calvary Open Day.
- We celebrated the Chinese Moon Festival and an Alzheimer's ACT Open Day in partnership with St Michael's School, Kaleen. These events were publicised through the Chronicle, the Fridge Door (Canberra Times), Alzheimer's Australia website, Communities On-line, mail outs to multicultural organisations and providers, and broadcasts through our regular email networks. Information about Alzheimer's Australia ACT's comprehensive range of services was provided on the day.

The DMCC *What's On in 2012* booklet was delivered to all libraries and health clinics.

Dementia Awareness Week 2011 provided an opportunity to set up information stands at the Canberra and Calvary Hospitals and eight community libraries.

## Consumer Advisory Committee

The Alzheimer's Australia ACT Consumer Advisory Committee members are people with early stage dementia and carers. The Committee meets six times a year to discuss and provide feedback on issues of concern that have been identified by Alzheimer's Australia, the ACT Government and Commonwealth Government, and people with dementia, their families and carers. A member of the Committee also sits on the Alzheimer's Australia National Consumer Advisory Committee (NCAC), comprised of people with dementia and carers from each state and territory.

This forum is a valuable way of seeking consumer feedback to improve on our services and identify gaps and opportunities.

# Acknowledgements

Thanks to all our supporters who gave so generously throughout the year. Without your financial support, sponsorship, and giving of time we could not continue to provide quality support and services.

## Donations General

Anonymous x 5  
Alexander, L  
Allen, J  
Aldtree-Williams, A  
Anderson, B  
Archer, J&W  
Arthur, C  
Ayrton, M  
Bailey, M  
Ballard, D  
Banfield, P  
Bell, T  
Bevan, V  
Bloomfield, D  
Bowen, V  
Bradford, D  
Bradley, C  
Brindabella Gardens  
Brown, J  
Bugeia, N  
Chadwick, T & S  
Chamberlains Law Firm  
Chegwyn, F  
Christian, B  
Chisholm, M  
Clements, B  
Condon, L  
Cook, B  
Cooper, S  
Cronin, S  
Croston, J  
Crowe, D  
Daly, M  
Davidson, M & R  
Dobler, J  
Domaschenz, M  
Doyle, M  
Dunlop, I  
Dovers, W  
Edwards, T  
Elliot, J  
Emmerick, S  
Exercise Group  
Fergie, R  
Finister, H  
Fogg, AH & CM  
Fogg, C  
Forbes, J  
Gan, P  
Garnier, H & M  
Garrard, A  
Gillard, S & L  
Grima, M  
Grubb, A  
Hackett, C  
Hackett, P  
Hallam, L & C  
Hanscombe, S  
Hazell, M  
Hellem G  
Hepatitis Australia Inc  
Hodgkinson, M  
Hogan, M  
Holthouse, J  
Huffam, A  
Humphrey, H  
Humphery, N  
Hunt, M & R  
Jameson, O & J  
Jayamanne, V  
Jill Elliot  
Johnstone, D  
Jones, B  
Jowett, A  
Kehoe, M  
Kempton, G  
Kennedy, B  
Kennedy, E  
Kennemore, D  
Ketley, D  
Koci, G  
Kogon, V  
Kramarczuk, S  
Larmour, G L  
Leech, L & J  
Lee, P  
Liston, M  
Lore, E  
Lovrandos, C&P  
Lum, Janet E  
Macquarie Group Foundation  
Maddigan, E  
Makai, N  
Malone, J & V  
Martimer, M G  
Martin, J  
Matchett, S  
McCarthy, M  
McCook, B  
McDonnell, M & G  
Milham, H  
Molony, J  
Moore, S  
Morrow, N & K  
Mott, A  
Murphy, T C  
Nelson, K  
Nelson, L  
Nicholls, K  
Oakey, A & J  
Ogi, S  
O'Sullivan, K  
O'Toole, D  
O'Toole, K  
Payne, J  
Perman, P L  
Pongracz, G  
Potter, M  
Preece, C K  
Pritchard, K  
Puckett, J  
Richards, R  
Richards, S  
Robinson, BA & MP  
Rooney, Ruth  
Rummer, R  
Scott, D  
Scott-Charlton, R  
Shepherd L & Durnham, I  
Shlager, A  
Sigley, H  
Singing group  
Sir David Smith  
Smith, H  
Smith, L  
Smolenaars, A  
Stapleton, P  
Stobutzki, L  
Strutt, B & J  
Sutherland, E  
Sweeney, P

# Acknowledgements

(continued)

## Donations General

Teague, K  
Tervakoski, S  
Thompson, C  
Thompson, J  
Tito-Wheatland, F  
Toole, L  
Topp, S & D  
University of Canberra  
Vennonen, A  
Walter, B  
Webber, R H  
Wheeley, S  
Williams, A  
Wimmer, G  
Winter, B  
Woolstencroft, J & Wylks, C  
Young, J  
Yuile, E

## Donations In Memory

Anonymous x 31  
4th Ringwood Scout Group  
Adams, D  
Adams, J  
Adler, M J  
Armarego, W  
Aschenberger, F  
Bell, S  
Boglary, I  
Boundy, K  
Bowen, R  
Brohea, E  
Buchanan, J  
Carlyon, C  
Caruana, T E  
Chegwyn, F  
Comparelli, A & C  
Corber, D & Nichol森, M  
Croner C & Ware P  
Crossland, Mr & Mrs & Johnston, M  
Darman, C&I  
Derrick, B  
Devin, M  
Diocesan Schools Council  
Doreen Lai

## Donations In Memory

Dr McBryde, I  
Dr O' Brien, E  
Duve, V  
Edwards, A  
Ephraums, E  
Evans, J  
Farquhar, S  
Faulkner, D  
Granger, D  
Grigg Family  
Gruninger, S & Maxwell, L  
Hasdell Family Trust  
Henderson, A  
Holmick, P  
Holmik, M & Family  
House & Ephraums, V & A  
Howard W & Watson, C  
Hu, Z  
James, K  
Jenkins, G  
John, M  
Joy Newell  
Kehoe, E  
Kelloway, P T  
Kennedy, J & M  
Ketley, D  
King, C  
Koodiaroff S&M  
Lai & Nicolantonio, D & J  
Langdale-Smith, RA & GM  
Lepore, S & R  
Lipa, M J  
Loofs, S  
MacDonald, G R  
Maddern, N S  
Makeev, T  
Malikides, M  
Malveen Aqua Ducks  
Manns, S  
McDevitt, G  
McDougall, I  
McKenzie, J  
Meyer, K  
Mortimer, G & J  
Mountain, MJ & Shaw, B  
Murray, M

## Donations In Memory

Ngunnawal Combined Probus Club  
Ollerenshaw, J  
Parson, S  
Pavelic, Z  
Pushack, N  
Randall, L  
Raymond, A  
Rotary Club of Belconnen  
Rothwell, P  
Sargent, P  
Saunders, S  
Schodde, R  
Service One Members Banking  
Sheen, S  
Small M  
Smith, J&S  
Smith, L  
Speldewinde, C  
Stewart, T  
Strauch, R  
Sutton, Z  
The Holy Rosary Church  
Trott, R  
Upstill, G & J  
Union Rubber & Engineering P/L  
Webb, J & P  
Westen, R & W  
White, S  
Woods, L & M  
Woolstencroft, J  
Wong, R  
Zapletal, b

## Donations Payroll Giving

AGL  
Orica

## Donatons In Kind

Southern Cross Club Woden  
Ainslie Football Club

## STATEMENT BY BOARD MEMBERS

The following financial summaries are taken from the financial statements of Alzheimer's Australia ACT Incorporated (Alzheimer's ACT) which have been audited by PricewaterhouseCoopers and were unqualified.

Copies of the financial statements are available from the office of Alzheimer's ACT.

There have been no significant changes to the nature of the principal activities of Alzheimer's ACT during the year. In the opinion of Board Members, at the date of this statement there are reasonable grounds to believe that Alzheimer's ACT will be able to pay its debts as and when they fall due.

Signed on behalf of Alzheimer's ACT Board Members by:



Michael Pedler  
President



Trevor Wheeler  
Treasurer

2 October 2012



## STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2012

	Note	2012 \$	2011 \$
Revenue	1, 2	2,065,433	1,983,114
Depreciation expense		(17,128)	(12,926)
Employee benefits expense		(1,275,967)	(1,165,340)
Grants		(260,298)	(210,442)
Client expenditure		(129,822)	(152,670)
Motor vehicle expense		(61,785)	(62,693)
Advertising & promotion		(19,386)	(12,769)
Rent and maintenance expense		(27,876)	(27,584)
Client Transport		(49,847)	(41,777)
Other expenses	2	<u>(248,209)</u>	<u>(275,214)</u>
<b>(Loss)/Profit from operations</b>		<u>(24,885)</u>	<u>21,699</u>
Other comprehensive income		-	-
<b>Total comprehensive (loss)/income for the year</b>		<u>(24,885)</u>	<u>21,699</u>

### Note 1: Revenue

Members subscriptions	2,127	2,563
Operating grants	1,962,173	1,915,309
Donations	39,873	21,957
Interest received	24,259	19,835
Other revenue	<u>37,001</u>	<u>23,450</u>
	<u>2,065,433</u>	<u>1,983,114</u>

### Note 2: Intra-entity transactions

Intra-entity transactions have been eliminated because they do not meet the accounting definition of revenue and expenses and have no impact on profit/loss. The 2011 figures have been similarly adjusted for comparative purposes. The amounts eliminated are:

Management fee	227,926	222,110
Alzheimer's ACT contribution	26,295	28,030
Reimbursements	<u>16,948</u>	<u>13,031</u>
	<u>271,169</u>	<u>263,171</u>

# Alzheimer's Australia ACT Incorporated

## STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2012

	2012 \$	2011 \$
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	321,048	389,003
Trade and other receivables	27,908	19,415
Other current assets	<u>17,732</u>	<u>7,302</u>
<b>TOTAL CURRENT ASSETS</b>	<u>366,688</u>	<u>415,720</u>
<b>NON-CURRENT ASSETS</b>		
Property, plant and equipment	<u>48,570</u>	<u>32,976</u>
<b>TOTAL NON-CURRENT ASSETS</b>	<u>48,570</u>	<u>32,976</u>
<b>TOTAL ASSETS</b>	<u>415,258</u>	<u>448,696</u>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Trade and other payables	173,809	132,184
Provisions	15,062	18,588
Unexpended grants	<u>-</u>	<u>48,658</u>
<b>TOTAL CURRENT LIABILITIES</b>	<u>188,871</u>	<u>199,430</u>
<b>NON CURRENT LIABILITIES</b>		
Provisions	<u>6,238</u>	<u>4,232</u>
<b>TOTAL NON CURRENT LIABILITIES</b>	<u>6,238</u>	<u>4,232</u>
<b>TOTAL LIABILITIES</b>	<u>195,109</u>	<u>203,662</u>
<b>NET ASSETS</b>	<u>220,149</u>	<u>245,034</u>
<b>EQUITY</b>		
Retained earnings	<u>220,149</u>	<u>245,034</u>
<b>TOTAL EQUITY</b>	<u>220,149</u>	<u>245,034</u>

## SUMMARY OF PROGRAM FUNDING AND EXPENDITURE FOR THE YEAR ENDED 30 JUNE 2012

The following information has been extracted from the audited grant acquittals which were unqualified.

<b>INCOME</b>	<b>Note</b>	<b>2012</b> \$	<b>2011</b> \$
ACT Home & Community Care Program Commonwealth Department of Health and Ageing		497,868	481,497
National Dementia Support Program	<b>1</b>	360,531	373,948
National Respite for Carers Program		625,756	614,088
Dementia Community Grants		-	23,324
Dementia Behaviour Management Advisory Service	<b>2</b>	472,018	417,902
Multicultural Open Day			4,550
ACT Seniors Grant		6,000	
Other	<b>3</b>	<u>25,266</u>	<u>14,121</u>
<b>TOTAL INCOME</b>		<b><u>1,987,439</u></b>	<b><u>1,929,430</u></b>
<b>EXPENSES</b>			
ACT Home & Community Care Program Commonwealth Department of Health and Ageing		504,832	492,687
National Dementia Support Program		390,320	392,130
National Respite for Carers Program		635,286	628,714
Dementia Community Grants			-
Dementia Behaviour Management Advisory Service		477,297	419,662
Multicultural Open Day			4,563
ACT Seniors Grant		6,000	
Other			19,704
<b>TOTAL EXPENDITURE</b>		<b><u>2,013,735</u></b>	<b><u>1,957,460</u></b>
<b>SURPLUS/(DEFICIT)</b>		<b><u>(26,295)</u></b>	<b><u>(28,030)</u></b>

**Note 1:** 2010-11 includes funds carried over from 2009-10

**Note 2:** 2011-12 includes funds carried over from 2010-11

**Note 3:** Includes interest and user fee for service





# **FIGHT ALZHEIMER'S FOR AUSTRALIA**

National Dementia Helpline

1800 100 500