

ALZHEIMER'S AUSTRALIA TASMANIA

ANNUAL REPORT 2014



**UNDERSTAND ALZHEIMER'S
EDUCATE AUSTRALIA**
FIGHTDEMENTIA.ORG.AU

CONTENTS

PRESIDENT & CEO'S REPORT	1
CLIENT SERVICES REPORT	2
RESPITE SERVICES REPORT	3
EDUCATION & TRAINING REPORT	4
OUR THANKS	5
OUR STAFF & VOLUNTEERS	6
BOARD MEMBERS	7
MANAGEMENT TEAM	8
TREASURER'S REPORT	9
SUMMARISED FINANCIAL REPORT	10
ABOUT US	14

PRESIDENT & CEO'S REPORT



The past year has been a challenge for all staff throughout Tasmania to deliver the quality services to our consumers across Tasmania. As reflected in the service delivery reports the numbers continue to increase. Unfortunately the increase in requests to our services are not met by the Government funding that we receive. This is evidenced by the small surplus this year, and this surplus would not have been achieved without the bequest from the Estate of Ruby Tung Yep. We extend our gratitude to all our donors, their support genuinely changes lives.

The challenge for the new year is to embrace the aged care reforms that will be transitioned over the next two years. The impact for AAT is not clear but there is concern that some funding may be lost as a result of these changes. The loss of funding will impact the services that we will be able to deliver across the state. To reduce this impact AAT will be relying on fundraising to maintain the current services that are provided.

AAT will continue to lobby Government both state and federal to ensure that dementia continues to be a priority both now and into the future.

On behalf of the Board & staff we would like to acknowledge the work of Glenn Rees (National CEO) who for the past fourteen (14) years has lobbied for people living with dementia and their carers throughout Australia. We wish Glenn well in his new role as Chair of Alzheimer's Disease International.

On a final note we would like to acknowledge the volunteers and staff of AAT, their dedication and passion to make a difference for people living with dementia and their carers is greatly appreciated. We look forward to another successful year.

Kim Macgowan
President

Debbie Slater
CEO

NATIONAL DEMENTIA HELPLINE

Freecall 1800 100 500

AAT OFFICES SOUTH

85 Creek Road
New Town Tasmania 7008
GPO Box 1606
Hobart Tasmania 7001

Telephone: (03) 6279 1100

Fax: (03) 6228 3031

NORTH

63-65 Paringa Avenue
Newnham Tasmania 7248
PO Box 2005
Newnham Tasmania 7248

Telephone: (03) 6326 3488

Fax: (03) 6326 6315

NORTH WEST

11 King Edward Street
Ulverstone Tasmania 7315
PO Box 505
Ulverstone Tasmania 7315

Telephone: (03) 6425 9104

Fax: (03) 6425 1948

CLIENT SERVICES REPORT

"The help, support and input in to our lives from Alzheimer's Australia Tasmania has been invaluable to me and my family and I am highly appreciative of every aspect of the work they do and the services they offer. Thank you!"

Across the state, from Smithton to Cygnet, Bridport to Port Arthur, Alzheimer's Australia Tasmania extends its support services to people living with dementia and their carers.

The team in the North is headed up by Senior Counsellor Penny Clifford and their suite of programs continues to expand to meet the needs of clients. The Living With Memory Loss program, Counselling and family and community education continued to be provided, as well as support groups, in-home respite and home care packages. Our presence at Agfest in May, handing out 'stress ball brains', puzzle pens and information about dementia and our services, was a great way to engage with our local community.

Mary Davies, Senior Counsellor in Ulverstone focuses with her team on supporting and counselling people across the large rural and remote area of the NW. Community engagement in Smithton saw a very successful dementia expo in May with Robyn Moore speaking. The four-week 'Dementia Connections' program was again delivered to the community and

989
NUMBER OF PEOPLE WHO RECEIVED COUNSELLING SUPPORT
524
NUMBER OF HELPLINE CALLS RECEIVED
293
GROUP SUPPORT SESSIONS HELD ACROSS THE STATE
3,916
IN-HOME SUPPORT HOURS

support groups for carers (state-wide) continue to meet the needs of our clients.

"I find the Opals (social support group) is great. It gives me an insight as to how others cope."

Art therapy opportunities continue to be enjoyed by people living with dementia and carers, as Dr Pat Baines travels state-wide taking this supportive sensory approach to people living with dementia in residential care and in our community.

"My mother loves it!"

AAT Annual Report 2014



In Hobart, Sarah Elder, Senior Psychologist and the team of counsellors provide specialist cognitive rehabilitation and Living With Memory Loss programs, providing people with dementia and their carers a goal oriented approach towards a good quality of life.

"I feel attending the Memory Loss Program was helpful....getting to know Alzheimer's Australia Tasmania and also getting to know my husband (with dementia). No doubt we will need more of your help in the future."

80 people with Younger Onset Dementia (under 65) across the state are being supported by our four Key Workers, led by Team Leader Connie Alomes AM. Tailored delivery of individualised services meets clients' needs across the dementia journey. Consultation, education and training, networking and collaboration enable best outcomes for our clients, both now and in the future.

"Most supportive—informative and proactive in assisting us as promptly as possible. They go above and beyond."

"Great to be with others who have the same problem as me and have a great chat and get some information I need."

Counselling remains core to our support services as we provide opportunities to build on interpersonal relationships to enable people with dementia and carers to develop self-understanding and to make changes in their lives—to live life to its full potential. We're here to help.

"We find all of the staff are excellent, very approachable and give you time to ask questions."

"Gave me help when I needed it."

I would like to thank the whole Client Services team for their commitment to responding in a caring and professional way to meet the needs of all our consumers across the state.

Di Carter
General Manager Client Services

RESPIRE SERVICES REPORT

“My father has not stopped raving about how he was treated while at the Vicarage and it was such a relief to my mother to hear such things, which has greatly eased her own frame of mind. To simply say thank you does not seem enough to truly reflect the wonderful disposition and professional demeanour of everyone that helped my father through a difficult period. Once again it was a massive relief to know that there is such a place available during any dark times and if any group of people deserve to be lauded it is all the staff at the Old Vicarage.”

The Old Vicarage respite service continues to be operating at capacity with a total of 91,000 hours of respite provided to carers across the state. The increased demand for the Day Club and respite nights (emergency and weekend) is a reflection on the increasing number of people living with dementia and the lack of short term respite for carers.

The uniqueness of this model of care is evidenced by the individual care and support that is identified for every client that attends the respite services. Many of our carers express their appreciation for the care provided to the person living with dementia and an example of this is listed above.

This year the staff at the Old Vicarage delivered quality palliative dementia services in partnership with the Hospice at Home programme. This programme supports the carers and the person living with dementia to remain within their home environment until the end of their life.

The Launceston Day Club continues to see an increase in attendance as services are being further tailored to meet clients' needs. A family and carers' course was held in the evening for the first time, offering the opportunity for their loved one's living with dementia to be cared for whilst they attended the course. This will occur again in the coming year to suit people who, through work commitments, would otherwise not be able to attend.

The Thursday Younger Onset Dementia group continue to use all their life-long skills and knowledge and an example of this is the recent landscaping of the front of our building, including a watering system. The photo displays team work within the group and friendships made as they work together.



58,780

HOURS OF CENTRE-BASED DAY RESPITE PROVIDED TO CARERS OF PEOPLE LIVING WITH DEMENTIA IN TASMANIA

1,558

EMERGENCY HOURS OF OVERNIGHT RESPITE

31,918

HOURS OF OVERNIGHT RESPITE

72

CARERS SUPPORTED BY OVERNIGHT RESPITE



We would like to acknowledge all the respite staff at the Old Vicarage and the Launceston Day Club for their continued dedication and support of our clients living with dementia and their carers.

Lorely Abraham
Respite Manager North

Sharon Lovell
Respite Manager South

EDUCATION & TRAINING REPORT

***“Linda is extremely knowledgeable & experienced. She was very professional and approachable (at our training session). I hope she enjoyed it as much as we did.
10/10 – Would recommend.”***

2013/2014 has again been busy for education and consultancy including several workshops delivered by both international and national speakers to family carers, people with dementia and professional staff. In July 2013 Professor Julian Hughes (UK) presented a seminar 'Models of Dementia Care: Can we do it better?' In August 2013 Dr. Cameron Camp (Ohio USA) delivered 2 workshops for family carers in Launceston and Hobart titled 'Dementia – Relate, motivate and appreciate.'

Professor Nicola Lautenschlager visited Hobart in December 2013 and facilitated a public seminar 'Prevention of dementia'. February 2014 saw Nicole Batsch (US) facilitate a seminar entitled 'Dementia: Stigma – are we making any progress?' in Launceston and Hobart.

Rachael Litherland (UK) visited Hobart in April and delivered a lively seminar titled 'Dementia friendly communities involving people with dementia'. In May Dr Brian Draper (NSW, Australia) presented a seminar 'Improving the care of people with dementia in acute hospitals.'

Many onsite training sessions were also held for residential & other facilities including sessions held at Gowrie Child Care, The Manor, Glenara Lakes, Community Support, Umina Park, Launceston Woman's Shelter, Meercroft, Bishop Davies Court, Rubicon Grove, Mission Australia, Cancer Council, Pharmacology Services Aust and Bethlehem House.

Our 4 accredited training courses were again popular locally.

- **Develop & deliver Montessori based activities as part of a cognitive rehabilitative therapy model' and 'Use the Spaced Retrieval Technique as part of a cognitive rehabilitative therapy model.'** Both these programs were also delivered at AAQLD offices.
- **Dementia Care Essentials (DCE) and DCE Plus (DCE+).** We were pleased to provide this training alongside our partners TasTAFE in remote areas such as King Island as well as in urban areas.

Mentoring has been conducted for a Dementia Advisor staff member for Medicare Local in Mount Isa, Queensland.

Dementia Care Mapping was conducted for Rural North West Health, Victoria in late 2013.



AAT continued to offer a series of free training sessions in the South, North

and North West for the remainder of 2013. These sessions were 2 hours each and covered a wide range of dementia related topics and were well attended. 2014 saw an introduction of a \$30.00 fee for a 2 hour session and there was a slight decrease in numbers attending in the North & South while in the North West numbers lessened considerably.

843

TOTAL EDUCATION PROGRAM ATTENDEES

114

TOTAL NUMBER OF EDUCATION & TRAINING SESSIONS DELIVERED ACROSS TASMANIA BY AAT STAFF

Other Education Services activities of note include the audit of AAT as a Registered Training Organisation (RTO) – AAT achieved this without any non-compliances. This success led to an AAT educator assisting AANSW with their preparation for Audit. The Education services have a reciprocal arrangement with TasTAFE where they validated our work in preparation for re-accreditation of a course (10504NAT) and we validated certain courses for them in preparation for auditing.

AAT delivered for Commonwealth Respite & Carelink Centre two 12 hour courses over 6 weeks for family carers and male carers – these were very well attended with the male carers course continuing as a monthly support group. The Education Service also took part in a pilot of a program for Aboriginal Health Workers titled 'Cognitive Screen Education Model'.

The Education team of three now also includes a part-time administrative support person–this has been of great help and is most appreciated.

Linda Graham
Education Manager

OUR THANKS

Alzheimer's Australia Tasmania would like to acknowledge the outstanding level of support of the following individuals and organisations. The contribution of each and every supporter is critical to the work that we carry out in the community.

Your support makes a difference

Government

Australian Federal Government
Tasmanian State Government

Bequests

Estate of the Late Ruby Tung Yep

Organisations

Independent Health Care Service Pty Ltd
Uniting Aged Care
Aurora Quality and Risk Management Group
Tasmania Golf Club Ladies Fund Raising
Catholic Development Fund
Taroona High School SRC
Rotary Club
Management & Staff at Crowe Horwath-Hobart
DHHS - Retirement of Sonia Grierson
F-Troop
Hobart Jazz Club Christmas Raffle
Senior Citizens Fellowship
Department of Education
The Tea Tree Lady Golfers & Visitors Charity Day
Blue Illusions
GiveNow.com.au_Appeal

Individuals

Elaine Hoskinson
Eiluned Wright
Sally McLoughlin
Charles & Yvonne Genders
Sara Hurlie
C Southon
Senator David Bushby
Dr Jane Watson
Mary Newman
Nicky Munday
Maureen Hope
Oliver Inglis
Gerald & Dorothy Haley
Debbie Slater
Sharon Lovell
Rhonda Davis
Jacqueling & Kevin Wagner
Kathy Mason
Maree Magill
Sharon Cavahagh
Bert Thompson
Lyn Reid
Norma Dwyer
David Scott

Dr Sally Garratt
Hugh Johnstone
Mrs L Shennan
Doreen & Family
Cath Bodini
Margaret Ferris
Susan Miller
Jack Moore
Heather Dolbey
Peter Koehoer
Roger Bradshaw
George Lewin
Mr John Robin
Tim Newman
Geoff Burrill
David Dunbabin
Laraine Patterson
J & G Hardman
Roadd Mackenzie
Margaret Wilson
Jack Sturges
Tom Kirkland
Barbara Darvell
Desmond Neate
Vicki Kean
Noeline Heaven
Beverley Archer
John Forwood
Shirley Cross
Hazel Brown
Pauline Dobson
Ann Raftopalos
Leonie Durkin
Richard Jones
Michael Street
Mark Loveridge
Olive Howell
Pam Roach
Pamela Summers
Maryanne Kuilenburg
Judy Palmer
Maureen Eadie
Maria Flood
D Albion
Winifred Catherall
John Hodgson
Patricia Hall
Helen Bealey
Heather Nixon
Laurie Hawkins
Marion Barnett
Judith Gumley
Christopher Freak
Bernice Keogh
Lyn Midgley

Denice Sutcliffe
Daryl McCarthy
Isabella Clarke

In Memorial

The Late Nancy Henry
The Late Sr Alessandra Brunacci
The Late Tom Robinson
The Late Margaret Dews
The Late George Murray
The Late Gordon (Pud) O'Reilly
The Late Brian William Kelly
The Late Dorothy Nichols
The Late Nellie Ellis
The Late Yvonne Clare Winch
The Late John McIlwain
The Late Freda Jean Gray (OAM)
The Late Glory Joy Holmes
The Late Mort Denwer
The Late George Walter Snazelle
The Late Roger Bailey
The Late Cynthia Lewis
The Late Miss Lorraine Ruth Kelly
The Late Charles Genders
The Late Marie Foster
The Late Mr Peter Zawadzky
The Late Mrs Hardman
The Late Mrs Nadeen Langdale
The Late John Haynes
The Late Maureen Hatch
The Late Mrs Margaret Willis
The Late Gordon Edward Nutt
The Late Mr Camillo Lezzi
The Late Mr Philip Thomas Marshal
The Late Mr Boyd Miller Stacey
The Late Mrs Rita Ayers
The Late Mr Charles Felmingham
The Late Roxy Smith
The Late Mr Leslie King
The Late Mrs Olga Sellars
The Late Philip Albert Thomas Fletcher
The Late Mrs Beverley Jean Howard
The Late Mrs Effie Selina Garwood
The Late Allan Leslie Platt
The Late Darryl Fewkes
The Late Mrs Ella Evelyn Earley
The Late Aleksandra Murzecki
The Late Ellen Barton-Johnston
The Late Mr Arnold Neale
The Late Mr Harold Pickup
The Late Eric Swan
The Late Gail Kirkham
The Late Mrs Margaret Breen
The Late Margery McGuire
The Late Aubrey Canning

145

GIFTS RECEIVED

7.4%

**PERCENTAGE OF TOTAL
REVENUE**

OUR STAFF

Alzheimer's Australia Tasmania would like to acknowledge the following employees and their service milestones achieved in 2014. We thank them and all our employees for their commitment to the organisation, our clients and the fantastic service they provide.

Thank you for your commitment to Alzheimer's Australia Tasmania

2014 Staff Service Milestones

64

TOTAL AAT STAFF

93,672

HOURS WORKED IN 2013-14

5 Years of Service

Natale Wani	Northern Office
Rebecca Lamb	Northern Office

10 Years of Service

Tim Little	Southern Office
------------	-----------------

15 Years of Service

Lorely Abraham	Northern Office
----------------	-----------------

OUR VOLUNTEERS

Gary Hay
Murray Waller
Anne Davison
Sally Edwards
Ray Johnston
Ray Woods

Des Giblin
Garth Pultridge
David Thomson
Sophie Dexter
Helen Shepherd

11

TOTAL VOLUNTEERS

OUR VOLUNTEERS SUPPORT THE ORGANISATION AND OUR CLIENTS IN SO MANY WAYS

- **DRIVING CLIENTS TO SUPPORT GROUPS**
- **COMPILING MONTESSORI KITS FOR SALE TO CARE FACILITIES**
- **MAINTENANCE**
- **HELPING WITH SUPPORT GROUPS**

THANK YOU !

BOARD MEMBERS



Kim Macgowan
President

Kim has been the President of Alzheimer's Australia Tasmania for over 8 years. Kim is the CEO of the Hobart District Nursing Service and was the 2005 Telstra Tasmania Business Woman of the Year.



Richard Cooper
Vice President
National Delegate
B Com, CPA

Richard is a Business Services Principal at WHK, with over 18 years experience in the accounting industry. Richard joined the Board of Alzheimer's Australia Tasmania in 2006 and currently sits on the Audit and Risk Committee, as well as being the National Delegate on the Alzheimer's Australia National Board.



Eric Pinkard
Secretary
Public Officer
Adv Dip FP, ADip Bus

Eric recently retired from his own Financial Planning business in Tasmania, which operated for 15 years. Prior to this Eric worked in the Banking industry for 33 years. Eric is one of our longest serving board members and currently also sits on the Audit and Risk Committee.



James Vickers
BSc(Hons), PhD
(Flinders), DSc (UTAS)

James is Professor of Pathology at the University of Tasmania School of Medicine and Co-Director of the Wicking Dementia Research and Education Centre.
[Resigned 2014]



Gillian Groom

Gill is a qualified Occupational Therapist and has recently finished her Law Degree at UTas. Gill currently serves on a number of Boards and was a member of our Conference Committee in 2013.

Von Hepburn

Von is a honorary Life Member of Alzheimer's Australia Tasmania and is currently the longest serving board member of the Association.

MANAGEMENT TEAM



Debbie Slater
Chief Executive
Officer

Debbie commenced at AAT in 1992 and has been the CEO since 1999. Debbie has seen Alzheimer's Australia Tasmania evolve and grow over a long period and is one of the most respected advocates for the cause in Australia and Internationally



Nick Miller
General Manager
Corporate Services

Nick commenced with AAT in 2013. Nick has 10 years experience with accounting firm WHK as the Manager of Audit and Assurance Services, specialising in not-for-profit and aged care financial reporting, accountability and governance.



Di Carter
General Manager
Client Services

Di commenced with AAT in February 2014 and has an MBA and work experience in dementia, the community and university management. Di manages a state wide service focussing on quality person-centred support for people living with dementia and their carers.



Linda Graham
Education Manager

Linda has worked as a registered nurse for many years and has focused on dementia care for the last 8 years. Linda holds a Graduate Certificate in Dementia Management and is qualified in Assessment & Workplace Training and Dementia Care Mapping. Linda is also a Fellow of the Australian College of Nurses.



Michelle Dexter
Office Manager North

As the Office Manager in the Launceston Office, Michelle oversees its day to day administration. Michelle has been a member of the AAT team for over 6 and a half years. Michelle's background is in Banking and also the Community Pharmacy sector.



Sharon Lovell
Respite Manager
South

Sharon joined AAT in 1999 as a support worker and is now the Respite Manager South. Sharon has a passion to support people who are affected by dementia and to make a difference in the way in which they move forward on the dementia journey.



Lorely Abraham
Respite Manager
North

Lorely is one of Alzheimer's Australia Tasmania's longest serving employees, and currently manages the respite centre based in our Northern office. Lorely runs daily Day Clubs, supporting people living with dementia and offering respite to their carers.

TREASURER'S REPORT

On behalf of the Board it is a pleasure to present the Treasurer's report for the financial year ended 30th June 2014.

The 2013/14 financial year has been an impressive year for the Alzheimer's Australia Tasmania. The continuing growth of the Association statewide included the new Ulverstone Office, Younger Onset Dementia Key Worker Program.

The financial performance of the Association for the 2013/14 has been positive, returning an operating surplus of \$54542.00, and the sixth year of consecutive surpluses. The surplus this year would not have been achieved if a large bequest to the Association had not been received.

The growth in our income and strength in demand for our services, holds the Association in good stead for the forthcoming challenges which future funding availability and consumer directed care are likely to bring.

The strength of the Association's financial position can be seen from the Statement of Financial Position, as total assets and net assets approach \$2 million and \$1M respectively. We are likely at our current growth rates to achieve these milestones over the coming 12-18 months.



The opportunity to invest heavily in our infrastructure assets in 2013/14 was only possible as a result of the work performed by Debbie and her team in years prior. Another strong year of investment is planned for 2014/15 which will only increase our ability adapt and to service our clients in a manner unsurpassed in Tasmania.

The continuing growth of the Association is both exciting and saddening. Since 1992 the Association has grown on average over 14% per annum and returned over 6% per annum on its assets, such is the increase in demand for our services.

I would like to express my sincere thanks to the members of the Board and Audit Sub-Committee, as well as our CEO Debbie Slater for their support and contribution to Alzheimer's Australia Tasmania.

Richard Cooper
Acting Treasurer

FINANCES AT A GLANCE

OVER \$3MILLION

REVENUE EARNED FOR THE FIRST TIME BY ALZHEIMER'S AUSTRALIA TASMANIA

\$54,542.00

SURPLUS FROM OPERATIONS FOR THE FINANCIAL YEAR

18%

GROWTH IN INCOME

20%

GROWTH IN ASSETS

SUMMARISED FINANCIAL REPORT 2014

This section contains a summarised version of the full audited financial report which are available at our website www.fightdementia.org.au/TAS or by request from our Hobart Office (03) 6279 1100.

STATEMENT BY MEMBERS OF THE BOARD

In the opinion of the Board this Summarised Financial Report for the year ended 30 June 2014 and comprising the Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity and Statement of Cash Flows:

1. Is consistent with the Annual Financial Report which it is derived and upon which we expressed an opinion in our Statement by the Members of the Board dated 28 August 2014.
2. At the date of this statement, there are reasonable grounds to believe that Dementia and Alzheimer's Association (Tasmania) Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

 _____ Kim Macgowan President	 _____ Richard Cooper Vice President
Dated this 18th day of August 2014.	

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF DEMENTIA AND ALZHEIMER'S ASSOCIATION (TASMANIA) INC

We have audited the Summarised Financial Report of Dementia & Alzheimer's Association (Tasmania) Inc which comprises the Statement of Financial Position as at 30 June 2014, the Statement of Comprehensive Income, Statement of Equity and Statement of Cash Flows for the year ended on that date, in accordance with Australian Auditing Standards.

In our opinion, the information reported in this Summarised Financial Report is consistent with the Annual Financial Report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the members dated 29 August 2014. For a better understanding of the scope of the audit, this report should be read in conjunction with our Audit Report on the Annual Financial Report.

Accru⁺ Hobart

Michael Burnett
Partner
28 August 2014

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2014

	2014	2013
	\$	\$
INCOME		
Grants	2,659,532	2,352,475
Respite revenue	200,888	259,359
Consulting and training revenue	113,746	165,913
Merchandise sales	46,883	22,364
Interest	16,739	22,364
Donations and bequests	248,752	104,525
Conference revenue	-	145,231
Profit/(loss) on sale of assets	2,416	(632)
Other revenue	51,824	63,149
TOTAL INCOME	3,340,780	3,112,384
EXPENDITURE		
Accommodation expenses	190,647	163,174
Accounting and audit fees	8,289	11,212
Advertising	13,360	13,155
Bad debts	1,458	1,459
Bank fees and charges	3,036	3,658
Borrowing costs	6,406	16,522
Catering	8,976	6,829
Communications	109,404	128,946
Conference and seminar expenses	4,655	5,182
Consultancy and training expenses	26,098	57,173
Cost of merchandise sold	16,014	24,528
Depreciation	104,302	85,986
Employment costs	2,399,504	2,149,221
Equipment	19,174	24,731
Insurance	17,902	25,146
Legal and professional fees	39,112	16,814
Motor vehicle expenses	75,674	64,043
Office supplies	49,619	42,203
Repairs and maintenance	18,010	12,379
Respite expenses	61,278	134,502
Travel	47,990	44,425
Sundry expenses	65,330	18,420
TOTAL EXPENSES	3,286,238	3,049,708
SURPLUS/(DEFICIT)	54,542	62,676
TOTAL COMPREHENSIVE INCOME	54,542	62,676

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2014

	2014	2013
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	492,321	572,470
Trade and other receivables	108,089	223,516
Inventories	14,187	13,691
Other current assets	41,175	120,627
TOTAL CURRENT ASSETS	655,772	930,304
NON-CURRENT ASSETS		
Property, plant and equipment	873,170	796,118
Intangibles	16,056	-
TOTAL NON-CURRENT ASSETS	889,226	796,118
TOTAL ASSETS	1,544,998	1,726,422
CURRENT LIABILITIES		
Trade and other payables	256,619	290,184
Interest bearing liabilities	23,856	23,856
Employee benefits	149,042	162,086
Revenue received in advance	-	93,450
TOTAL CURRENT LIABILITIES	429,517	569,576
NON-CURRENT LIABILITIES		
Interest bearing liabilities	71,839	158,945
Employee benefits	35,211	44,012
TOTAL NON-CURRENT LIABILITIES	107,050	202,957
TOTAL LIABILITIES	536,567	772,533
NET ASSETS	1,008,431	953,889
EQUITY		
Accumulated surpluses	993,431	938,889
Asset revaluation reserve	15,000	15,000
TOTAL EQUITY	1,008,431	953,889

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2014

	Accumulated Surpluses	Asset Revaluation Reserve	Total
	\$	\$	\$
Balance as at 30 June 2012	876,213	15,000	891,213
Surplus/(deficit) for the year	62,676	-	62,676
Balance as at 30 June 2013	938,889	15,000	953,889
Surplus/(deficit) for the year	54,542	-	54,542
Balance as at 30 June 2014	993,431	15,000	1,008,431

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2014

	2014	2013
	\$	\$
CASH FLOW FROM OPERATION ACTIVITIES		
Receipts from government and other sources	3,431,112	3,033,482
Payments to suppliers and employees	(3,239,493)	(2,765,056)
Interest received	16,739	22,364
Interest paid	(6,406)	(15,543)
Net cash provided by/(used in) operating activities	201,952	275,247
CASH FLOW FROM INVESTING ACTIVITIES		
Proceeds from sale for property, plant and equipment	12,881	17,232
Payments for property, plant and equipment	(207,874)	(190,756)
Net cash provided by/(used in) investing activities	(194,993)	(173,542)
CASH FLOWS FROM FINANCING ACTIVITIES		
Repayment of borrowings	(87,108)	(5,977)
Funds received from financing arrangements	-	-
Net cash provided by/(used in) financing activities	(87,108)	(5,977)
Net increase/(decrease) in cash and cash equivalents	(80,149)	95,746
Cash and cash equivalents at beginning of financial year	572,470	476,724
Cash and cash equivalents at end of financial year	492,321	572,470

Alzheimer's Australia Tasmania

is registered as Dementia and Alzheimer's Association (Tasmania) Inc

ABN 89 702 845 983

Our Patron

Her Excellency, The Honourable Professor Kate Warner (to be confirmed)
Governor of Tasmania

Honorary Members

Von Hepburn
Barbara McLean
Joyce Denwer
Dr Jacob Mathew

COVER: Robyn Moore delivering her dementia talk at Emerton Park in Smithton
13 May 2014.

About Us

Who we are

Alzheimer's Australia Tasmania is a not-for-profit organisation dedicated to supporting people living with dementia, their family and caregivers.

Our Vision

Our vision is for an Association committed to the prevention of dementia, while valuing and supporting people living with dementia.

Our Mission

To be the State's peak body for people living with dementia, their families and caregivers, and to provide leadership in policy and services.

Our Objectives

- To provide support, information, education and practical assistance to carers of people with dementia
- To increase community awareness of dementia
- To advocate on behalf of the interests of clients to ensure that appropriate services are provided for people with dementia, their families and caregivers
- To provide and disseminate a wide range of publications & resources on all aspects of dementia
- To work with other health care professionals and organisations to increase understanding of dementia and to deliver coordinated care
- To support research into dementia
- To raise funds to assist in the provision of carer support services and other association activities
- To promote the formation of local carer support groups in support of people with dementia and their carers