Vision
Excellence in dementia care

Mission
Providing services and advocacy that enhance the quality of life for people living with memory loss or related disorders

Background
Alzheimer’s Australia SA was established in 1983 to provide services and support for people with Alzheimer’s disease and other related dementias, their families and carers. It was then known as the Alzheimer’s Disease and Related Disorders Society (ADARDS). It became the Alzheimer’s Association (SA) Inc in 1992 and moved to its current facilities in Conygham Street Glenside in 1996. In 2004 it changed its name and logo to Alzheimer’s Australia SA Inc as part of the national branding.

Over the past 23 years Alzheimer’s Australia SA has developed as a centre of excellence, and today has expanded to provide a range of vital services, information and support to people throughout metropolitan, rural and remote regions of South Australia.

Acknowledgements
Photographs: Lynton Crabb
Lyndon Stacy
The Advertiser Newspaper

We wish to acknowledge the substantial funding received from the Australian Government and the South Australian Government for programs and services.

Contents

<table>
<thead>
<tr>
<th>Topic</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alzheimer’s Background</td>
<td>2</td>
</tr>
<tr>
<td>Message from the Patron</td>
<td>3</td>
</tr>
<tr>
<td>Alzheimer’s Board</td>
<td>4</td>
</tr>
<tr>
<td>The President’s Report</td>
<td>5</td>
</tr>
<tr>
<td>Chief Executive’s Report</td>
<td>6</td>
</tr>
<tr>
<td>Staff and Volunteers</td>
<td>7</td>
</tr>
<tr>
<td>Client Services</td>
<td>8–9</td>
</tr>
<tr>
<td>Access and Equity</td>
<td>9</td>
</tr>
<tr>
<td>Marketing and Communications</td>
<td>10</td>
</tr>
<tr>
<td>Education and Training / Policy and Advocacy</td>
<td>11</td>
</tr>
<tr>
<td>Finance</td>
<td>12–13</td>
</tr>
<tr>
<td>Bequests and Donations</td>
<td>14–15</td>
</tr>
</tbody>
</table>
Message from the Patron

It is exciting to read the 2006 Annual Report and realise the breadth and depth of achievement of Alzheimer’s SA, its Board, staff and volunteers.

Much progress has been made to prepare our society for the prospect that, in ten years, dementia will be the most disabling of all chronic diseases in Australia.

The Board and management have established new staff positions to meet the expanding needs of the community for services and the Association’s need for resources, both human and financial. A competent and caring workforce is perhaps the most important priority if we are to meet future demand in dementia care. The decision to register the Dementia Education and Training Institute of Australia as a separate entity should therefore have far-reaching benefits. It will enable DEATIA to compete effectively for funds to train and educate students in tertiary health-related courses. The mobile Dementia and Memory Community Centre, in the form of a van that provides support in rural and regional centres, is a big step forward. So is the Mind Your Mind program which concentrates on preventative health for the brain. Be sure to read about the seven-point action plan (on page 11) for improving the quality of life for people with dementia and their family carers. The seven points sum up our aims perfectly and are the basis of sound policy.

It is a pleasure to welcome our new Chief Executive, Kathryn Cunningham, and to wish her a successful and happy future with Alzheimer’s Australia SA.

On behalf of us all, I would also like to acknowledge the great contribution that former Executive Director Alan Nankivell made in guiding and developing Alzheimer’s Australia SA to its present status as an outstanding advocate for, and provider of, dementia services in South Australia and nationally.

Jennifer Cashmore AM
Patron

Alzheimer’s Board

Back Row: Joy Mallett, Dawn Castree, Ron Sinclair, Bob Holland, Julie Chenery, Robyn Cavallaro, Barbara Hayes
Seated: Kathryn Cunningham, John McKellar, Joy King
Absent: Brian Nankivell, Malcolm Bond

Patron: Hon Jennifer Cashmore AM

Board of Directors

President: Professor John McKellar ED
Vice President: Mrs Barbara Hayes
Treasurer: Mr Brian Nankivell
Secretary: Mrs Dawn Castree

Members

Dr Malcolm Bond
Mrs Robyn Cavallaro
Ms Julie Chenery
Ms Kathryn Cunningham (appt. 02/06)
Mr Bob Holland
Mrs Joy King
Mrs Joy Mallett
Mr Alan Nankivell (ret. 02/06)
Dr Ron Sinclair

Chief Executive: Ms Kathryn Cunningham
(appt. February 2006)

Executive Director: Mr Alan Nankivell
(res. February 2006)

The Board and management have established new staff positions to meet the expanding needs of the community for services and the Association’s need for resources
Making a Difference

Alzheimer’s Board

Professor John McKellar
ED
• Member of Board of Alzheimer’s Australia SA since 1996
• President since 2000
• National Vice-President of Alzheimer’s Australia for five years, 2001-2005
• Founding member and Hon. Secretary Rosemary Foundation
• Graduated from University of Adelaide, BSc(hons), PhD
• Awarded Senior Australian of the Year – South Australia 2001
• Awarded Distinguished Fellow Royal Australian Chemical Institute 2004

Barbara Hayes
• Member of Alzheimer’s Australia SA since 1983
• Board Member since 1998, currently Vice President
• Registered General Nurse
• Worked in Aged Care since 1969 Victoria and SA
• Director of Nursing and Manager of Residential Care Services, Resthaven, Marion 1982-1998
• Former Assessor District Court SA (Appeals – Guardianship Act 1993)
• Attended World Conferences of Alzheimer’s Disease International

Dr Malcolm Bond, PhD
• Board Member since 1999
• Associate Professor (Behavioural Sciences in Medicine)
• School of Medicine, Flinders University
• Chair of the Depression Awareness in Later Life Committee
• A Member of the Board’s Research Ethics Committee
• A Member of the Board of the Dementia Training Institute of Australia

Dawn Castree
• Member of the Board since 1990
• Primary Carer for her husband for 18 years
• Group Leader for 25 years
• Member of the Residents’ Committee at Tea Tree Gardens Retirement Village
• Currently Secretary to the Board
• Life Member of Alzheimer’s Australia SA Inc

Julie Chenery
• Board Member since 1994
(Past President and Past Vice President)
• Registered Aged Care Quality Assessor 1998
• Bachelor of Nursing (Including Gerontology)
• Diploma of Applied Science Community Health
• Nursing Agency of Australia – Registered Nurse/Consultant (2003-current)

Joy Mallett
• Elected to the Board in 1995
• Formerly an administration manager in the insurance industry
• Board Member of the Cystic Fibrosis Association SA for 2 years until 2004
• Volunteer guide at the SA Museum since 1993
• Member of the Tea Tree Gully Uniting Church

Joy King
• Board Member since 1999
• Executive Manager, Marketing and Communications for Anglicare SA since 1997
• Former career in the world of marketing in airlines, television and sport industries with particular knowledge in design, print, television and radio
• Joy enjoys finding a way to bring a plan together – some take just a little longer to achieve

Brian F Nankivell CFP
• Member of the Board and Treasurer since 1998
• Certified Financial Planner (CFP) conferred 1991
• State Secretary/Chairman of Financial Planning Association from 1989 until 1997
• National Director of FPA in 1989-91 and 1994-97
• Chairman of Daw House Hospice Foundation (2002-current)
• Currently Director of Anglican Community Care Inc

Ron Sinclair
• Board Member since 2002
• BSc (Agriculture), MSc (Agriculture), PhD (Zoology)
• A Member of the Carers Advisory and Advocacy Committee
• Member of the RHA Consumer and Carer Advisory Council
• Member of the National Consumers Group and the Federal Minister’s Dementia Task Force, Research & Innovation Working Group

Robyn Cavallaro
• Board Member since 2004
• Diploma of Teaching – Early Childhood
• Former Member of the Carer Advisory and Advocacy Committee
• Member of the Brighton Support Group
• Support teacher in Literacy Program
• Social Skills support program for students

Robert Holland
• Board Member since October 2001
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During the early part of the year the Association was consolidating a staff reorganisation designed to increase operational efficiencies.

By separating DTIA from AASA, DTIA will be taking the lead role in working with the three South Australian universities and the Charles Darwin University in the development of dementia education packages for tertiary health-related courses.

Late in 2005 the Association received notice that the Australian Government was prepared to provide funds to purchase a mobile unit, the Memory Van, as part of its program of establishing Dementia and Memory Community Centres. The van was delivered early in 2006 and has been fitted out as a mobile resource to better provide information and support to those in rural and regional centres living with dementia, their carers, family and friends.

The Board has continued to work on the need for a suitable tracking device, and while some progress has been made, a product is not yet available. The Board has also continued to review the need for Memory Screening Clinics to assist in the early identification of dementia. AASA had some discussions with politicians leading up to the last State election, and while the Opposition adopted Memory Screening Clinics as part of its platform, the Government did not. It is understood that the South Australian Government is reviewing the need for this type of facility, however, an opportunity has been identified for such a facility to be established and the Board is expected to make a determination on this matter early in the 2006-2007 year.

A result of the reorganisation of the Association in 2005 was the formation of teams more in keeping with a regional approach to services, linking Northern with Western areas, and Southern with Eastern. The outcome of this structure was to decentralise locations away from Conyngham Street and closer and more readily accessible to the communities they serve. This has yet to happen, but as we continue to grow and take on new staff to fulfil contractual commitments, it is becoming a critical issue.

In summary, the year has been one of more than usual change, one of necessary change as a further step in the process of building on a firm foundation to meet a growing demand for support and services.

Professor John McKellar ED
Board President
After many years of building an organisation to meet the needs of consumers, Alzheimer’s Australia SA has reached a crucial stage when it must ensure it continues to expand and develop services to meet the needs of the estimated 500,000 people who will be impacted by dementia by the year 2041. Dementia is a devastating condition, and by the year 2016 dementia will be the most disabling of all chronic diseases.

This year has not only seen 200,000 people diagnosed with dementia and 52,000 people identified in the early stage of memory loss, but dementia has also impacted on nearly one million Australian carers. By 2041 this figure will rise to more than three million. With the current direct and indirect cost of dementia care more than $6.6 billion per annum, it is no wonder that the Federal Government has announced that dementia is a health priority. There is No time to lose to ensure dementia research is given priority until positive solutions in the areas of prevention, treatment, care and cure are found.

To ensure we keep abreast of current environmental needs and trends, we have undertaken an extensive visionary process that included extensive research and consultation with staff, volunteers and external stakeholders such as councils, community partners, aged care facilities, regional areas, culturally and linguistically diverse and Aboriginal and Torres Strait Islander communities. The visionary process has been an important step in assisting us to develop our Strategy 2009.

Alzheimer’s Australia SA has endeavoured to seek a balance between the importance of all core activities while ensuring that opportunities for future growth are seized to meet the emerging areas of need. Staff and volunteers continued to be the critical element in the provision of services by AASA.

Future requirements in the service areas have been reviewed, and the need to create new positions to assist the organisation to meet the growing demands in the community has been identified.

To make sure Alzheimer’s Australia SA adapts readily to continued growth, a Manager of Human Resources will be appointed.

Provision has also been made to appoint a Team Leader for the Corporate Services Department, a Marketing and Events Co-ordinator and a Policy Officer as additional support in these departments. We look forward to welcoming an Indigenous Project Officer to the Access and Equity area.

A full time Co-ordinator of Volunteer Services has been appointed to assist the organisation to tap into skilled volunteers who wish to contribute their time and expertise to Alzheimer’s Australia SA.

Funding remains a high priority and Alzheimer’s Australia SA continues to strive to significantly increase the number of submissions to both State and Federal governments.

The next twelve months will bring about necessary change to position the organisation for the future. With this change will come many exciting opportunities. With all opportunities come challenges. With the cooperation and assistance of both staff and volunteers, I look forward to leading the organisation through this time of growth and having the opportunity to turn our new vision into a reality.

Thank you to staff and volunteers for their valuable contribution to the organisation during the past twelve months.

Kathryn Cunningham
Chief Executive
Alzheimer’s Australia SA would not exist today if it were not for the tremendous efforts of volunteers, who give of their time, energy and wisdom to build a better world for those affected by Alzheimer’s disease and the other forms of dementia.

This year, volunteers have supported Alzheimer’s Australia SA as Board Members, Information Officers and Support Group Leaders. They also assist in the administration area and help staff with Carer Education sessions, the Living with Memory Loss program and other seminars. They are all happy to be able to help, knowing that whatever they do makes a difference to other people’s lives. The contribution by volunteers to the Association comes from their desire to give willingly, without any expectation of receiving anything in return – a truly great gift.

An essential component of the Association’s capacity to build new services is the enthusiasm and wisdom volunteers bring to their task. Without volunteers the Association would not achieve the service level it does or have the culture it does. Without the volunteers, life at the Association would not reach its full potential.

Throughout the year special outings such as the visit to the South Australian Art Gallery and events like the Volunteers’ Christmas lunch were organised as the Association’s way of saying ‘thank you’.

Volunteers enjoying their Christmas Lunch

John McKellar and Bernadette Stockwell recognised for service
Through the restructuring of the client services area in 2005, the group of programs designed to provide counselling and one-to-one advice and support were brought together with a regional focus on the northern area. This group of programs comprises the Dementia Helpline, Counselling Service, the Dementia Link Worker, the National Dementia Behaviour Advisory Service and the Behaviour Advisory Service for Aged Care. As these services are often the first contact for members of the community, they are relied upon for information and support in navigating the care pathways.

The introduction of the new Dementia Helpline telephone number, 1800 100 500, has ensured further publicity and an easy to remember number as a first point of contact for callers about dementia. Counsellors and Behaviour Consultants are assisted by Volunteer Information Officers to take calls from a broad range of people in the community, responding to the need for information about dementia and the various impacts on families. During the year the range of vital helpsheets was revised and up-dated. This much awaited and welcome resource has provided excellent information for callers. The Helpline offers immediate telephone support for callers as well as referral to the range of services provided by AASA and other community agencies. Over 12 months there were more than 3000 calls to the Helpline in SA.

The Counselling Team have consolidated their role and are offering increased outreach to outer metropolitan areas and home visits for people unable to visit the office. Over 300 counselling appointments were provided during the year, mainly by home visits. The counsellors provide a personalised information service and support to resolve problems and barriers to services. Many families have welcomed the provision of family meetings with a counsellor to share information about dementia and to resolve differences about how to care for a family member. Help with finding services and coping with the grief experienced by families when a diagnosis of dementia is made are the most common issues addressed by counsellors. Many families also seek assistance with legal matters, dealing with complex Guardianship issues where there are no Enduring Powers in place or where circumstances have changed.

The Dementia Link Worker is based in the Northern suburbs, providing support to families at the early stage of memory loss, assisting people to obtain accurate diagnosis and treatment, and assisting in accessing the necessary services to help families to cope with the impact of dementia. A major focus this year has been to target GPs again, to encourage them to refer people with early stage memory loss, so that early treatment and planning of support services can be put in place. Ongoing networking with the range of support services and health providers is a high priority to promote referrals of people affected by memory loss. The Link Worker is based at the Grenville Centre at Elizabeth to ensure easy access and to link in with local service providers.

The National Dementia Behaviour Advisory Service is an Australia-wide telephone advisory service based at AASA for carers and respite workers who seek assistance in understanding and coping with changed behaviours as a result of dementia. This 24 hour / 7 days a week service is a proven, expert service to reduce behaviours of concern and to assist carers to respond to behaviours appropriately. Over 2000 calls were made to the NDBAS telephone line in a year, with a quarter of them made after hours or on weekends when other services are not available. Most calls come from family carers and respite services seeking advice on a range of behaviour concerns. There is a high success rate in reducing behaviours of concern and providing practical strategies to support carers in planning activities and respite.

The Behaviour Advisory Service (Aged Care) provides behaviour advice to staff of residential care facilities, community care packages and respite services. Over 300 cases were assisted during the year, with considerable focus given to providing meaningful activities for men with dementia, negotiating appropriate placement of younger people with dementia, and in developing the capacity of staff to integrate people's life history into daily activities. Specialist service providers are brokered in to assist staff in developing care plans and enhancing their dementia care skills. The development of sheds suitable for men with dementia, advice about modifying environments and gardens for people with dementia and the outreach program to facilities in the Mid North and Eyre Peninsula have been real highlights this year.

Lenore de la Perrelle
Manager Client Services – North

Keith Bettany (left) attended a Men's Shed Conference in Victoria
Alzheimer’s Australia SA has continued its commitment to meet the information and support needs of people with dementia and their family carers through the provision of:

- Living with Memory Loss programs and support groups
- Carer Education courses
- Specific courses for people who are contemplating the move into residential care and for those who have moved into residential care and are having to make adjustments to cope with their new situation
- Ongoing support groups spread throughout the metropolitan and rural areas
- The Small Miracles group, which provides an opportunity to consider the positive side of life
- Information sessions on Dementia Awareness, Memory Changes and Ageing, and Mind your Mind for clients and the general public.

In addition, there have been some significant innovations in the area of early intervention.

The Mind Your Mind program aims to raise awareness of the importance of good physical, mental and emotional health in assisting to maintain a healthy brain. Displays featuring baskets of colourful, high antioxidant foods have provided an attractive and non-threatening way for people to approach workers, ask for more information and begin to develop a connection with us.

Timely funding from beyondblue has allowed us to develop a club activity for people in the early stages of dementia. This self-governing group focusses on some of the messages from Mind your Mind, namely, keeping as active as possible and keeping up developing social networks. Another group of people with early stage dementia learned the art of digital photography and produced a beautiful calendar at Christmas time.

The Library area has been expanded and refurbished with funding provided by the Commonwealth Department of Health and Ageing for the development of Dementia and Memory Community Centres. It is now more aptly called The Resource Centre. As well as an extensive range of books, videos, CDs, DVDs and activity aids, a computer is freely available to allow clients to access information on the internet.

Christine Belford
Manager Client Services – South

Access and Equity

The Multicultural and Aboriginal Liaison Officer positions have been consolidated within Alzheimer’s Australia SA, Access and Equity Unit.

They have continued to forge strong relationships with their respective communities and develop partnership programs. Raising awareness of dementia amongst both the Aboriginal and Torres Strait Islander and ethnic communities remains a priority for Alzheimer’s Australia SA. A greater understanding of the disease and associated issues will lead to communities seeking culturally and linguistically appropriate services and programs, an issue not only for Alzheimer’s Australia SA to deal with, but also the wider mainstream and ethnic services.

Alzheimer’s Australia SA continues to up-skill community workers in the area of dementia so as to be knowledgeably responsive within their own ethnic communities. Some of the groups targeted during the year have been the Italian Benevolent Foundation, Dutch Aged Care, Multicultural Communities Council, Aboriginal Elders, Domiciliary Care, Aboriginal HaCC Team, Aboriginal Health Team (Murray Bridge), Greek Orthodox Community of South Australia, Greek Orthodox Archdiocese of South Australia, Tum propensity (Murray Bridge), Croatian Welfare Services, Vietnamese Community of SA, Ukrainian community, Latvian Aged Services and the Cambodian Association to name but a few. These communities/workers and others continue to be the champions of Alzheimer’s Australia SA.

Alzheimer’s Australia SA, along with its partner organisation, Aboriginal Drug and Alcohol Council SA Inc, were successful in obtaining a national Alcohol Education Rehabilitation grant for working with the Aboriginal and Torres Strait Islander communities in South Australia. This is a community development project that will build upon the State and National work in this sector that has been undertaken over the past twelve years.

The Access and Equity Unit continues to offer support not only outside of the organisation but also within, to ensure that all services and programs meet the needs of a culturally and linguistically diverse society.

Helena Kyriazopoulos
Multicultural Liaison Officer

Cambodian Respite Group

Christine Belford
Manager Client Services – South
Raisied awareness of Alzheimer's Australia SA and its services through increased advertising in metropolitan and country papers and a variety of other publications, resulted in more people attending information sessions, carer education and other courses and seminars throughout the year. Feature stories and editorials have also appeared regularly in these publications and we wish to thank the media for recognising the need to promote Dementia as a National Health Priority.

Alzheimer's Australia SA is most grateful to its members and the wider community who have again responded generously to the June and Christmas Appeals and other fundraising projects. There has also been ongoing support from the business sector, trusts and foundations. A special thank you is extended to BankSA Staff Charitable Fund for its continuing financial assistance.

Alzheimer's Australia SA has received several considerable bequests. Like all bequests, these will be invested through the Rosemary Foundation with the income, generated from the capital, used to fund research and special Alzheimer's Australia SA programs.

Bequests are extremely important to the Association as these gifts help the organisation in perpetuity.

There has been steady growth in the number of speaking engagements to service clubs, community groups and schools this year. The school visits complement the Wilfrid Gordon McDonald Partridge Scholarship, which encourages students in South Australian schools to be involved in a project to raise awareness of dementia and to overcome the intergenerational gap between young and older people. Her Excellency, Marjorie Jackson Nelson AC, CVO, MBE, Governor of South Australia, once again hosted a reception at Government House in October to present the prizes to the winning schools for 2005.

For some time, the Association has dreamed of acquiring a mobile unit to take information, resources and services to people with dementia and their family carers in all areas, particularly rural and remote regions. This year the Memory Van became a reality. Having the van ‘wrapped’ in graphics to promote and raise awareness of Alzheimer’s Australia SA and its services was another exciting challenge.

Wrapping the Memory Van, changes to the design of the Association stationery and the new Alzheimer’s Australia SA brochure are part of a new corporate image being created to promote Alzheimer’s Australia SA in the community.

Claudine Butterworth
Manager Marketing and Communications

The highlight of the year was organising the visit to Alzheimer’s Australia SA by Her Majesty, Queen Silvia of Sweden, in November. Queen Silvia observed group sessions for people with dementia and carers, officially opened the Rosemary Garden and met with students from successful schools competing for the Wilfrid Gordon McDonald Partridge Scholarship.

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DTIA

Dementia Training Institute of Australia

DTIA has experienced a busy and exciting year presenting the Dementia Care Competency, Person Centred Approach workshops and multiple other seminars and workshops, tailored to meet the identified learning needs of workers, facilities and community service providers, to more than 1000 workers throughout the State.

Major highlights of the year have included:

- Australia’s inaugural Person Centred Care Symposium, “Creating a new culture in residential care”, held in October. The Symposium provided the opportunity for more than 100 leaders from throughout the country to gain insight on the person centred approach to dementia care from the internationally renowned keynote speaker Professor Bob Woods and several Australian speakers.
- Development and pilot delivery of an education program for staff working in the hospital sector. The program, run in collaboration with the Queen Elizabeth Hospital, was attended by 10 participants from several discipline areas. Without exception participants identified that they gained a better understanding of the experiences of people with dementia and their carers. A further outcome of the program has been the implementation of new dementia-friendly initiatives by participants.
- Achieving success in our application for Australian Government funding to establish a Dementia Training Study Centre. The centre will operate in partnership with universities, service providers and stakeholders. Its purpose is to provide tertiary education and training services for health professionals.

Maggie Cecchin
Manager DTIA

Policy and Advocacy

Consumer Focus

The rights of people with dementia and their families to self-advocate, underpin Alzheimer’s Australia. In South Australia we have two core advocacy groups which meet on a monthly basis: the People with Dementia Advisory Group and the Carer Advisory and Advocacy Committee. This year they have worked extremely hard to help ensure that the needs of people with dementia and their carers are understood. A wide range of issues have been covered at meetings, including the National Dementia Framework, the National Consumer Summit, State Election, EACH and CACP packages, diagnostic tools, residential care information, transport subsidies and younger people with dementia.

Committee members took an active role in the consultations on the National Dementia Framework which were conducted jointly by the Office for the Ageing, SA Department of Health and Alzheimer’s Australia SA Inc.

Amongst the key themes at these consultations were:

- increased early identification/intervention
- simplified navigation of the system
- increased education and training
- inclusive language and attention to special needs groups
- increased respite choices.

In October 2005, South Australia was represented by five carers and three people with dementia from our two Advocacy Committees at the first National Consumer Summit on Dementia. Alzheimer’s Australia SA (AASA) delegates ensured that South Australians were well represented, with two AASA delegates forming part of the eight member drafting committee which finalised the Summit Communiqué. This seven point action plan for improving the quality of life for people with dementia and their family carers had the unanimous support of all participants. It has been presented to all relevant Federal and State Ministers to ask for their assistance in implementation. The seven key points are to:

- improve the assessment and diagnosis of dementia
- improve the responsiveness of acute care so it better meets the needs of people with dementia
- ensure easy access to quality community care services
- provide more flexible responses to supported accommodation in the home and in residential care facilities
- increase the recognition and understanding of the financial cost and legal implications of dementia
- promote and ensure greater public understanding about dementia and risk reduction
- increase investment in dementia research.

Kristin Johansson
Policy Coordinator

Ron Sinclair presenting the Summit Communiqué in Canberra
Making a Difference

Finance

Treasurer’s Report

It is my pleasure to present the accounts for 2006 on behalf of the Board and Management, since they demonstrate a strong financial position that once again exceeds expectations.

AASA is confronting a number of challenges, both internally and externally, some of which have a financial impact now and into the future. The most significant is competition, in that many services and programs that we might have presumed to have been our sole domain during the 1990s are now actively being sought by a variety of other groups, and are also under increased scrutiny from fund providers (especially Government).

We had forecast at last year’s AGM a probable shortfall in Government funding, and the possibility of drawing upon donated funds to sustain our range of programs. In the end, the Association managed its affairs within funding levels. This was largely due to prudent management of expenditure in a year that pressure was exerted by staff changes and operational reviews.

Our modest profit for the year has made the Balance Sheet even stronger. The Rosemary Foundation as a shelter and manager of financial reserves has proved to be very comforting, since their Balance Sheet has also grown significantly. Our financial security now dictates that we focus on excellent service delivery in the present, and clear strategic direction for the future – the foundation for controlled growth is solid!

I commend the accounts to Association members, and congratulate Management for its prudent and responsible handling of financial affairs. This is my final report as Treasurer, and I would like to extend my personal thanks to everyone at AASA for their support and friendship, as well as for their personal contribution to this worthy cause over the past seven years.

Brian Nankivell CFP
Treasurer

Attendees at a Mind Your Mind session
Mem Fox presenting a gift of Australian children’s books to Queen Silvia
Photographic group for men with younger onset dementia
The new Dementia and Memory Community Centre
**Statement of Financial Performance for the Year Ended 30 June 2006**

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Operating Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Grants</td>
<td>2,741,342</td>
<td>2,526,594</td>
</tr>
<tr>
<td>Donations</td>
<td>121,963</td>
<td>132,176</td>
</tr>
<tr>
<td>Sales Of Merchandise</td>
<td>26,352</td>
<td>47,391</td>
</tr>
<tr>
<td>Other Operating Activities</td>
<td>333,173</td>
<td>260,269</td>
</tr>
<tr>
<td>Non-operating Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest &amp; Investment Returns</td>
<td>74,076</td>
<td>67,345</td>
</tr>
<tr>
<td>Profit From The Sale Of Fixed Assets</td>
<td>4,311</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>$3,301,217</td>
<td>$3,033,775</td>
</tr>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of Sales</td>
<td>13,058</td>
<td>17,424</td>
</tr>
<tr>
<td>Employee Expenses</td>
<td>2,265,324</td>
<td>2,010,968</td>
</tr>
<tr>
<td>Depreciation &amp; Amortisation Expenses</td>
<td>96,464</td>
<td>61,720</td>
</tr>
<tr>
<td>Remuneration Of Auditor</td>
<td>3,482</td>
<td>3,985</td>
</tr>
<tr>
<td>Other Expenses From Ordinary Activities</td>
<td>901,355,</td>
<td>914,420</td>
</tr>
<tr>
<td></td>
<td>$3,279,683</td>
<td>$3,008,514</td>
</tr>
<tr>
<td><strong>Operating Surplus (Deficit) for the Year</strong></td>
<td>21,534</td>
<td>25,257</td>
</tr>
<tr>
<td>Abnormal Item Rosemary Foundation Gift</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td><strong>Operating Surplus (Deficit) for the Year After Abnormal Item</strong></td>
<td>21,534</td>
<td>(724,742)</td>
</tr>
<tr>
<td><strong>Accumulated Surplus at the Beginning of the Financial Year</strong></td>
<td>(493,843)</td>
<td>230,899</td>
</tr>
<tr>
<td><strong>Accumulated Deficit at the End of the Financial Year</strong></td>
<td>(472,309)</td>
<td>(493,843)</td>
</tr>
</tbody>
</table>

**Revenue $3,301,217**

- Grants – HACC 22%
- Grants – Federal 56%
- Grants – Local Government & Other 5%
- Donations & Membership 4%
- Sales & Merchandise 0%
- Other Operating Activities 11%
- Interest 2%

**Expenditure $3,279,683**

- Counselling, Early Intervention and Support 15%
- Behavior Advisory Services 33%
- Community, Indigenous and Carer Education 30%
- Professional Training 9%
- Advocacy, Library and Information Services 7%
- Fundraising and Awareness 4%
- Operating Costs/Administration 2%
Alzheimer’s Australia SA Inc sincerely thanks all donors who supported the Association throughout 2005-2006 and acknowledges those who generously responded to the June and Christmas Appeals.